

ANNUAL REPORTS
of the
Town Officers
of
Greenville, N.H.

for the
Year Ending December 31, 1988

and of the
OFFICERS OF THE
MASCENIC SCHOOL DISTRICT
For the
Year Ending June 30, 1988



BUDGET RECOMMENDATIONS

The Finance Committee and the Board of Selectmen have reviewed the budget and have agreed that line 22 should be reduced to \$10,000. We feel that the remainder of the budget is appropriate as printed. (The printed budget is the result of much work by department heads and the Finance Committee and reflect the agreement of both).

WARRANT ARTICLE RECOMMENDATIONS

The Finance Committee and Board of Selectmen have discussed Warrant Articles at length and while we feel all of them are important, we feel it is necessary to delay some of them for financial reasons. Our combined recommendations are listed below.

| | |
|------------|---|
| Article 7 | recommend approval |
| Article 8 | recommend delay until next year |
| Article 9 | recommend |
| Article 10 | recommend delay until next year |
| Article 11 | recommend |
| Article 12 | recommend |
| Article 13 | recommend \$4,000 for engineering study of road and bid specification preparation |
| Article 14 | recommend delay until next year |
| Article 15 | recommend |
| Article 16 | recommend |
| Article 17 | recommend |
| Article 18 | recommend |
| Article 19 | recommend |
| Article 20 | recommend |
| Article 21 | recommend |
| Article 22 | recommend |
| Article 23 | to be forthcoming; details to be worked out |
| Article 24 | we are seeking legal advice |
| Article 25 | refer to street lighting committee |
| Article 26 | recommend |
| Article 27 | recommend |
| Article 28 | recommend waiting for new Police Chief input |
| Article 29 | recommend waiting for new Police Chief input |
| Article 30 | recommend waiting for new Police Chief input |
| Article 31 | recommend |
| Article 32 | recommend |

TOWN OFFICERS

REPRESENTATIVES TO THE GENERAL COURT

| | |
|----------------|---------------|
| Clyde S. Eaton | November 1990 |
| Betty Hall | November 1990 |

MODERATOR

| | |
|-------------|------------|
| Robert Taft | March 1989 |
|-------------|------------|

TOWN CLERK

| | |
|----------------------|------------|
| Kathleen Valliere | March 1991 |
| Stacy DelVal, Deputy | March 1989 |

TREASURER

| | |
|------------------|------------|
| Christine Crosby | March 1989 |
|------------------|------------|

SELECTMEN

| | |
|-------------------------------|------------|
| Lawrence W. Kelley, Appointed | March 1989 |
| James A. Hartley | March 1990 |
| Bruce R. Wheeler | March 1991 |

TOWN OFFICE PERSONNEL

| |
|------------------------------------|
| Linda Langille, Secretary |
| Kerry Thompson, Clerical Assistant |

TAX COLLECTOR

| | |
|----------------------|------------|
| Kathleen Valliere | March 1991 |
| Stacy DelVal, Deputy | March 1989 |

AUDITORS

| | |
|----------------|------------|
| Richard Eaton | March 1989 |
| Mary Pelletier | March 1989 |

ROAD AGENT

Appointed by Board of Selectmen

| | |
|------------------|------------|
| Charles Buttrick | March 1989 |
|------------------|------------|

BOARD OF HEALTH

| | |
|--------------------|------------|
| Lawrence W. Kelley | March 1989 |
| James A. Hartley | March 1990 |
| Bruce R. Wheeler | March 1991 |

TRUSTEES OF LIBRARY

| | |
|-------------------------|------------|
| Richard Bickford | March 1989 |
| Stacy DelVal, Appointed | March 1989 |
| Mary Haley, Appointed | March 1989 |
| Cathleen Doonan | March 1989 |
| Theo deWinter | March 1990 |
| Ronald Wells | March 1991 |
| Sherry Lutzen | March 1991 |

PLANNING BOARD

Appointed by Board of Selectmen

| | |
|--------------------------|------------|
| Burton Lashua, Alternate | March 1989 |
| Thomas Falter, Alternate | March 1989 |
| Donald Russell | March 1989 |
| Lawrence Kelley | March 1989 |
| Kenneth Parker | March 1989 |

ZONING BOARD OF ADJUSTMENT

Appointed by Board of Selectmen

| | |
|----------------|------------|
| Peter Simonson | March 1989 |
| Eugene Roe | March 1989 |
| Mary Pelletier | March 1992 |
| Roger Lizotte | March 1989 |

FINANCE COMMITTEE

| | |
|-------------------|------------|
| Bruce Grover | March 1989 |
| Frank Pillsbury | March 1989 |
| Nelson Pelletier | March 1989 |
| Theo deWinter | March 1989 |
| Donald Baldinelli | March 1989 |

ECONOMIC DEVELOPMENT COMMITTEE

| | |
|-----------------------------|------------|
| Lawrence Kelley | March 1989 |
| Mary Pelletier | March 1989 |
| Jeannie Sullivan | March 1989 |
| David Rybacki | March 1989 |
| Robert Goulette | March 1989 |
| Burton Lashua, alternate | March 1989 |
| Elizabeth Tolman, alternate | March 1989 |

PARKS AND RECREATION
Appointed by Board of Selectmen

| | |
|-------------------|------------|
| Kathleen Valliere | March 1989 |
| Charles Buttrick | March 1989 |
| George McCreery | March 1989 |
| Harold Carta | March 1989 |
| Karen Kielb | March 1989 |

CEMETERY COMMITTEE
Appointed by Board of Selectmen

| | |
|------------------|------------|
| Charles Buttrick | March 1989 |
|------------------|------------|

MUNICIPAL COURT

Robert Taft, Justice
Janice Blease, Clerk of Courts

Line Item 17 changed to \$200.00
Line Item 21 changed to \$19,000.00
Line Item 31 changed to \$41,238.00
Line Item 41 changed to \$5,000.00
Line Item 49 changed to \$39,173.00
Line Item 51 changed to \$2,000.00
Line Item 76 changed to \$85,841.00
Line Item 77 changed to \$93,189.00
Line Item 80 changed to \$45,786.00

Article 3. Motion made, seconded and voted in the affirmative to accept the reports of Auditors, Agents, Committees, and Officers.

Article 4. Motion made, seconded and voted in the affirmative to authorize the Selectmen and Town Treasurer to borrow money in anticipation of taxes.

Article 5. Motion made, seconded and voted in the affirmative to give the Selectmen full discretion to dispose of real property which has been acquired by tax title.

Article 6. Motion made, seconded and voted in the affirmative to authorize the Selectmen to accept and spend any State and/or Federal Funds that may become available to use by the Town.

Article 7. Motion made, seconded and voted in the affirmative to authorize the Selectmen to appoint a committee to study ways to decrease the tax rate and to encourage economic development in Greenville and to advise the Selectmen and Town Meeting of their findings. This committee shall consist of five (5) members and two (2) alternates appointed to one year terms.

Article 8. Motion made, seconded and voted to pass over this article to correct inconsistencies in the present zoning map, make some adjustments to create more industrial sites and make other changes which are both in concert with the intent of the zoning ordinances and consistent with good land use practice.

Article 9. Motion made, seconded and voted in the affirmative by ballot vote of 163 yes to 15 no to adopt the provisions of RSA 80:58-86

for real estate tax lien procedure. These statutes provide that tax sale to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the State may acquire a tax lien against land and buildings for unpaid taxes.

Article 10. Motion made, seconded and voted in the affirmative to increase the number of Library Trustees from six (6) to seven (7), each Trustee to hold office three (3) years as heretofore, the terms to be staggered so that in one (1) year three (3) trustees are elected to three (3) year terms and in each of the two (2) succeeding years two (2) Trustees are elected to three (3) year terms. This change is made to bring the Board of Library Trustees into conformity with RSA 202-A:6 as amended in 1987 which requires that elected Boards of Library Trustees shall have an odd number of members.

Article 11. Motion made, seconded and voted not to elect three (3) water commissioners to manage and operate the water distribution for the Town of Greenville and set appropriate rate to generate revenues to cover operating expenses and create capital reserve funds. Commissioners to be elected at the next election: one (1) for three (3) years; one (1) for two (2) years; one (1) for one (1) year.

Article 12. Motion made, seconded and voted to amend article 12 to read to authorize the Parks and Recreation Committee to set and collect annual fee from non-residents for the use of the Parks and Recreational facilities, such fees to be placed in a capital reserve account for the maintenance and improvements of town recreational facilities. Motion made, seconded and voted in the affirmative on Article 12 as amended.

Article 13. Motion made, seconded and voted to amend article 13 to read to raise and appropriate the sum of \$35,000 (thirty-five thousand dollars) for the reassessment of the Town of Greenville. The sum of \$30,000 (thirty thousand dollars) to be withdrawn from the town reevaluation capital reserve fund for that reassessment. Motion made, seconded and voted in the affirmative on article as amended.

Article 14. Motion made, seconded and voted to amend article 14 to read to raise and appropriate the sum of \$8,000 (eight thousand dollars).

RECESSED TOWN MEETING
MAY 4, 1988

Meeting was called to order at 7:14 p.m.

Article 17. Motion made, seconded and voted in the affirmative to raise and appropriate the sum of \$22,000 for the purpose of replacing the roof on the Town Hall.

Article 14. Motion made, seconded and voted in the affirmative to rescind the action taken on Article 14 and the March 9, 1988 Town Meeting, and the recommendation of the DRA and to raise and appropriate the sum of \$8,000 (eight thousand thousand dollars) to be added to Town Officers expense for clerical help. (This will increase the budget to \$885,328)

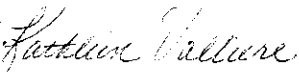
Budget correction: Motion made, seconded and voted in the affirmative to raise the sum in the operating budget as follows so as to bring the sum of the lines to \$877,328 as voted at Town Meeting on March 9, 1988:

| | |
|-------------------------------|--------------------------|
| Line 1 Town Officers Salaries | \$11,710 |
| Line 2 Town Officers Expense | \$48,740 & \$8,000 below |
| Line 41 Visiting Nurse | \$ 5,610 |
| Line 49 Library | \$42,104 |
| Line 80 Insurance | \$49,990 |

Plus the \$8000 voted tonight which brings Line 2 to \$56,740 and the total to \$885,328.

Meeting was adjourned at 8:15 p.m.

A True Record - Attest:



Kathleen Valliere
Town Clerk

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

Polls will be open from 10:00 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Greenville in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Greenville Elementary School in said Greenville on Tuesday, the 14th day of March, next by 10:00 of the clock in the forenoon, to act upon the following subjects:

To bring in your votes for: One Selectmen for three years; One Treasurer for one year; One Moderator for one year; Two Auditors for one year; One Trustee of Trust Funds for three years; Three Library Trustees for three years; One Library Trustee for one year unexpired term; One Fire Ward for three years.

Ballot Question:

Shall we adopt the provisions of RSA 72:43-f for the adjusted elderly exemptions from property tax? These statutes provide for the following exemptions, based on assessed value for qualified taxpayers: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$15,000; for a person 80 years of age or older \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or if married a combined income of less than \$12,000, and own net assets of \$30,000 or less, excluding the value of the person's residence. This will replace the present expanded elderly exemption.

And at seven-thirty (7:30 p.m.) of the clock in the afternoon of the 15th day of March, at the Greenville Town Hall, to act upon the following subjects:

- Article 1. To choose all necessary Town Officers for the Year ensuing not chosen by non-partisan ballot.
- Article 2. To raise such sum of money as may be necessary to defray the Town charges and make appropriations of the same.
- Article 3. To hear reports of Auditors, Agents, Committees, and Officers heretofore chosen and pass any vote related thereto.
- Article 4. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow money in anticipation of taxes, or take any action thereon.
- Article 5. To see if the Town will vote to give the Selectmen full discretion to dispose of real property which has been acquired by tax title, or take any action thereon.
- Article 6. To see if the Town will vote to authorize the Selectmen to accept and spend any State and/or Federal Funds that may become available to use by the Town, or take any action thereon.
- Article 7. To see if the Town will vote to raise and appropriate the sum of Seven thousand five hundred eighty-six dollars (\$7,586) for the purpose of having electrical repairs and renovation made to parts of the Town Hall, or take any action thereon. (By Board of Selectmen)
- Article 8. To see if the Town will vote to raise and appropriate the sum of Two thousand dollars (\$2,000) for the purpose of installing a generator in the Town Hall for emergency purposes, or take any action thereon. (By Board of Selectmen)
- Article 9. To see if the Town will vote to raise and appropriate the sum of Eight thousand five hundred dollars (\$8,500) for the purpose of having a commercial accounting firm perform an annual audit of the books for 1989, or take any action thereon. (By Board of Selectmen)
- Article 10. To see if the Town will vote to establish a capital reserve fund for the purpose of updating the Town tax map and to raise and appropriate a Five thousand dollar (\$5,000) payment into this fund, or take any action thereon. (By the Board of Selectmen)

Article 11. To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) to purchase protective equipment for the firefighters, or take any action thereon. (By Fire Department)

Article 12. To see if the Town will vote to raise and appropriate the sum of Sixteen thousand dollars (\$16,000) to employ the firm of Hoyle, Tanner and Associates, Inc. to conduct a Water System Study, or take any action thereon. (By Board of Selectmen)

Article 13. To see if the Town will vote to raise and appropriate the sum of Forty-two thousand dollars (\$42,000) for the purpose of replacing the water mains on Columbian Avenue and resurfacing the roadway, or take any action thereon. (By Board of Selectmen)

Article 14. To see if the Town will vote to establish a capital reserve fund for the purpose of replacing the water mains and resurfacing the roadway of Columbian Avenue and raise and appropriate a Twenty-one thousand dollar (\$21,000) payment into this fund, or take any action thereon. (By Board of Selectmen)

Article 15. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of rebuilding the bath house at the Town Pool, and to raise and appropriate the sum of Ten thousand dollars (\$10,000) to be placed in this fund and to designate the Parks & Recreation Committee and the Board of Selectmen as agents to expend, or take any action thereon. (By Parks & Recreation Committee)

Article 16. To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) to begin rewiring the Fire Station, or take any action thereon. (By Fire Department)

Article 17. To see if the Town will vote to authorize the Selectmen to sign a four (4) year agreement with Monadnock Communications for radio dispatching, or take any action thereon. (By Board of Selectmen)

Article 18. To see if the Town will vote to authorize the Selectmen to meet the requirements of RSA 149-M:18 by entering into a five (5) year contract with the Town of Wilton for the services of their "Recycling Dump", or take any action thereon. (By Board of Selectmen)

Article 19. To see if the Town will vote to establish a Street Lighting Review Committee to review the placement of Town street lights, to study ways of increasing effectiveness and decreasing the cost to the Town, and to report back to the Selectmen and Town Meeting of their findings. This committee shall consist of five (5) members appointed to a one (1) year term, or take any action thereon. (By Board of Selectmen)

Article 20. To see if the Town will vote to continue the Economic Development Committee, as approved at Town Meeting in 1988, and authorize the Selectmen to appoint members and alternates as it is necessary, or take any action thereon. (By Board of Selectmen)

Article 21. To see if the Town will vote to appropriate the sum of Ten thousand one hundred twenty-six dollars (\$10,126) for the purpose of completing the work and restocking materials used for flood repairs, said sum shall include Seven thousand five hundred ninety-four dollars (\$7,594) from federal, One thousand two hundred sixty-six dollars (\$1,266) from state and to raise One thousand two hundred sixty-six dollars (\$1,266) for the town share. The purpose of this article is to close out the flood account, or take any action thereon. (By Board of Selectmen)

Article 22. To see if the Town will vote to appropriate the sum of Forty-four thousand dollars (\$44,000) for the purchase of a backhoe of which Ten thousand dollars (\$10,000) is to be withdrawn from the Sewer Equipment Capital Reserve Account, Ten thousand dollars (\$10,000) is to be withdrawn from the Water Department, Five thousand dollars (\$5,000) is to be withdrawn from the Flood Account and to raise Fifteen thousand dollars (\$15,000), or take any action thereon. (By Board of Selectmen)

Article 23. To see if the Town will vote to raise and appropriate the sum of Fourteen thousand dollars (\$14,000) to renovate part of the ground floor for a courtroom/meeting room, or take any action thereon. (By Board of Selectmen)

Article 24. To see if the Town will vote to relinquish all rights to Old Ashby Road within the boundaries of Greenville Estates Cooperative, at which time, Greenville Estates Tenants Cooperative will assume responsibility for all maintenance and repairs of said road. (By Petition)

Article 25. To see if the Town will vote to continue to pay existing lighting on Old Ashby Road (Town Road within Greenville Estates Cooperative). (By Petition)

Article 26. To see if the Town will vote to increase the lighting on Old Ashby Road (Town Road within Greenville Estates Tenants Cooperative) to conform with State Lighting standards, at the town's expense. (By Petition)

Article 27. To see if the Town will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000) for the purpose of meeting the additional expenses of hiring a new police chief and paying contractual obligations to the retiring chief, or take any action thereon. (By Board of Selectmen)

Article 28. To see if the Town will vote to raise and appropriate the sum of Two thousand five hundred dollars (\$2,500) for the purchase and installation of a Kustom Electronics Inc. PRO-1000 Moving and Stationary Radar, or take any action thereon. (By Police Department)

Article 29. To see if the Town will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to appoint, school and equip a full time Police Officer, or take any action thereon. (By Police Department)

Article 30. To see if the Town will vote to raise and appropriate the sum of Two thousand seven hundred sixty dollars (\$2,760) to purchase a Motorola Mobile Radio Unit, or take any action thereon. (By Police Department)

Article 31. To see if the Town will vote to establish an Industrial Development Corporation as provided in RSA 162-J; RSA 292 and RSA 162-G and to authorize the Selectmen to appoint five (5) members and (2) alternates to form the Corporation, or take any action thereon. (By Board of Selectmen)

Article 32. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 8th day of February, in the year of our Lord nineteen hundred and eighty-nine.

Bruce R. Wheeler
James A. Hartley
Lawrence W. Kelley
Selectmen of Greenville

BUDGET 1988 - 1989

| Purpose of Appropriation | | Appropriation <u>1988</u> | Expended <u>1988</u> | Balance <u>1988</u> | Requested <u>1989</u> |
|-----------------------------|-------------------------|------------------------------|-------------------------|------------------------|--------------------------|
| GENERAL GOVERNMENT | | | | | |
| 1 | Town Officers' Salaries | 11,710 | 11,114 | 596 | 18,685 |
| 2 | Town Officers' Expenses | 56,740 | 43,729 | 13,011 | 64,975 |
| 3 | Election & Registration | 4,424 | 4,066 | 358 | 1,320 |
| 4 | Cemeteries | 3,500 | 3,485 | 15 | 3,560 |
| 5 | Gen. Govt. Building | 15,650 | 14,496 | 1,154 | 17,820 |
| 6 | Reappraisal of Property | 1,500 | 0 | 1,500 | 1,350 |
| 7 | Planning | 3,800 | 3,264 | 536 | 3,800 |
| 8 | Legal Expenses | 2,000 | 6,109 | -4,109 | 10,000 |
| 9 | Regional Association | 2,000 | 2,470 | -470 | 1,920 |
| 10 | Zoning | included in line 7 in 1988 | | | 200 |
| PUBLIC SAFETY | | | | | |
| 15 | Police Department | 100,000 | 115,037 | -15,037 | 125,338 |
| 16 | Fire Department | 25,800 | 26,435 | -635 | 27,950 |
| 17 | Civil Defense | 200 | 200 | 0 | 250 |
| 18 | Building Inspection | 3,000 | 5,502 | -2,502 | 6,500 |
| 19 | Forest Service | 1,370 | 1,414 | -44 | 1,500 |
| 20 | Communications | 33,000 | 29,957 | 3,043 | 40,100 |
| 21 | Probation Officer | 1,900 | 0 | 1,900 | 0 |
| 22 | Hydrants & Fire Ponds | 0 | 0 | 0 | 17,000 |
| HIGHWAYS, STREETS & BRIDGES | | | | | |
| 23 | Town Maintenance | 99,600 | 104,084 | -4,484 | 131,278 |
| 24 | Gen. Highway Department | 9,500 | 10,716 | -1,216 | incl. #23 |
| 25 | Street Lighting | 18,500 | 17,320 | 1,180 | 20,000 |
| SANITATION | | | | | |
| 31 | Wilton Recycling Center | 41,238 | 47,428 | -6,190 | 46,375 |
| HEALTH | | | | | |
| 37 | Health Department | 150 | 150 | 0 | 150 |
| 38 | Ambulance | 8,742 | 8,742 | 0 | 9,250 |
| 39 | Animal Control | 1,590 | 1,590 | 0 | 1,650 |
| 40 | Vital Statistics | 50 | 34 | 16 | 50 |
| 41 | Visiting Nurse | 5,610 | 4,531 | 1,079 | 7,000 |
| 42 | Monadnock Family | 1,914 | 0 | 1,914 | 2,021 |

BUDGET CONTINUED

WELFARE

| | | | | | |
|----|--------------------|--------|-------|-------|-------|
| 44 | General Assistance | 11,000 | 9,494 | 1,506 | 9,500 |
|----|--------------------|--------|-------|-------|-------|

CULTURE & RECREATION

| | | | | | |
|----|--------------------|--------|--------|-------|--------|
| 49 | Library | 42,104 | 42,104 | 0 | 46,214 |
| 50 | Parks & Recreation | 18,000 | 16,786 | 1,214 | 18,760 |
| 51 | Patriotic Purposes | 2,000 | 2,525 | -525 | 2,500 |

DEBTS SERVICE

| | | | | | |
|----|--|--------|--------|-------|--------|
| 55 | Principal Long Term Bonds and Notes | 37,500 | 37,500 | 0 | 37,500 |
| 56 | Interest Expense Long Term Bonds and Notes | 27,818 | 27,813 | 5 | 26,100 |
| 57 | Interest-Tax Anticipation | 9,000 | 12,996 | 3,996 | 15,000 |
| 60 | Watershed Loan (Principal and Interest) | 7,898 | 7,898 | 0 | 7,900 |

OPERATING TRANSFERS OUT

| | | | | | |
|----|-----------------------------|--------|--------|---|-------|
| 68 | Cruiser Reserve Fund | 4,000 | 4,000 | 0 | 4,000 |
| 69 | Bridge Improvement Fund | 500 | 500 | 0 | 500 |
| 70 | Fire Dept. Capital Reserve | 6,000 | 6,000 | 0 | 6,000 |
| 71 | Re-evaluation | 15,000 | 15,000 | 0 | 3,500 |
| 72 | General Fund to Water Dept. | | 18,000 | | |
| 73 | General Fund to Sewer Dept. | | 6,000 | | |
| 74 | Sewer Equip Capital Reserve | 6,000 | 5,000 | 0 | 5,000 |
| 75 | Public Works Equip. Fund | 5,000 | 5,000 | 0 | 5,000 |

MISCELLANEOUS

| | | | | | |
|----|----------------------------|--------|--------|--------|---------|
| 76 | Municipal Water Depart. | 85,841 | 93,183 | -7,342 | 110,384 |
| 77 | Municipal Sewer Depart. | 93,189 | 77,349 | 15,840 | 110,138 |
| 79 | FICA, Retirement & Pension | 12,000 | 14,575 | -2,570 | 0 |
| 80 | Insurance | 49,990 | 39,315 | 10,675 | 45,000 |

| | | | | | |
|--------|--|---------|---------|--|-----------|
| TOTALS | | 885,328 | 902,906 | | 1,014,038 |
|--------|--|---------|---------|--|-----------|

1 - Insurance Reimbursement \$10,500

2 - State Reimbursement \$81

BUDGET CONTINUED
SOURCES OF REVENUE

| Source | Estimated 1988 | Actual 1988 | Estimated 1989 |
|--------------------------------------|-------------------|----------------|-------------------|
| TAXES | | | |
| 86 Resident Taxes | 10,000 | 8,500 | 8,500 |
| 87 National Bank Stock | | .15 | .15 |
| 88 Yield Taxes | | 1,969 | 2,000 |
| 89 Interest & Penalties on Taxes | 13,000 | 29,336 | 20,000 |
| INTERGOVERNMENTAL REVENUES - STATE | | | |
| 93 Shared Revenue - Block Grant | 150,000 | 76,690 | 4,500 |
| 94 Highway Block Grant | 15,000 | 35,372 | 35,000 |
| 96 State Aid Water Pollution | 28,000 | 28,000 | 28,000 |
| 97 Reimb. a.c. State-Fed. Forest | 28 | 36 | 36 |
| 98 Other Reimbursements | 10,000 | 31,833 | 4,000 |
| INTERGOVERNMENTAL REVENUES - FEDERAL | | | |
| 104 Disaster Aid | | 16,333 | |
| LICENSES AND PERMITS | | | |
| 108 Motor Vehicle Permit Fees | 125,000 | 130,695 | 131,000 |
| 109 Dog Licenses | 900 | 500 | 500 |
| 110 Busi. Lic. Permits & Filing Fee | 1,200 | 391 | 400 |
| CHARGES FOR SERVICES | | | |
| 114 Income from Depts. | 2,000 | 8,082 | 4,000 |
| 115 Rent of Town Property | 700 | 105 | 200 |
| 118 Building Inspector | 3,000 | 5,361 | 6,000 |
| MISCELLANEOUS REVENUES | | | |
| 120 Interest on Deposits | 6,000 | 7,487 | 7,500 |
| 122 Interest Cemetery Fund | 1,100 | 1,163 | 1,160 |
| 123 Miscellaneous | | 30,488 | 25,000 |
| 124 Payment in lieu of taxes | 200 | 900 | 900 |
| OTHER FINANCING SOURCES | | | |
| 126 Income from Water & Sewer | 175,000 | 213,304 | 235,000 |
| 127 Withdrawal from Capital Reserve | | 31,664 | |
| TOTAL REVENUES | 541,128 | 658,309 | 513,696 |

SELECTMEN'S NARRATIVE
1988

We have been very pleased this year in the response we received when we suggested getting the Town Hall clock repaired. People in the area came forward with donations of both money and time to make the restoration possible. We thank each of them responsible, and hope that other community projects can be used to make the town a nicer place for all of us.

The 1988 saw on major piece of work almost completed: the reassessment of the entire town. Work began soon after Town Meeting to arrange to have the work done. The work culminated in the delivery in November of the final report, and all the assessment changes that went with it. We quickly put all the information back into the town's computer so that we had the necessary information for the tax rate setting. But the dust hasn't settled yet; we are still sorting out problems that people are still bringing to our attention.

Another major piece of work done in 1988 was the setting of water rates based on usage. Hopefully these rates, and the new sewer rates will be adequate to operate the water and sewer departments. We do not intend to continue using money from the town account to subsidize them. We will however, need to pay reasonable service charges for the service the town receives.

The Economic Development Committee approved by the Town Meeting last year was appointed and began meeting soon thereafter. We think the whole town should be appreciative of their efforts. They have actively sought after industry to relocate in town, and through their efforts the State Economic Development Commission knows of our interest and is working hand in hand with them. There is a warrant article before this year's meeting to continue the Committee. We feel that they have a lot to offer the town in our continued effort to bring industry into the town.

Selectmen's Narrative Continued

The Community Development Block Grant program has run out. A few accounts are being held in escrow for the contracted work to be completed. We think that this program helped many renovate homes and apartments to bring them up to modern safety standards, and make them more efficient to heat. We would like to continue this program, and to that end we have submitted another application for a new grant. The second grant that we applied for last year was not accepted by Concord, but we have high hopes for this one.

This year we have caused to be placed on the ballot an article which would change the elderly exemption program. Currently the value of real estate is included in the assets which determine eligibility. Since the eligibility level is very low in comparison with today's real estate values, many people will lose their current exemption unless this is changed. We believe the proposed plan will offer a fairer exemption.

Work in the Town Hall has increased year after year. We are now looking at problems caused by a lack of usable space. We have been in contact with the State Court System to see if they can help pay for renovations on the ground floor. We envision a large meeting room to serve the court and also serve as a meeting room for some boards or committees. We have not yet received an answer. If we can go ahead with these plans, we would like to see the present courtroom as a Selectmen's Office, leaving more room for the Town Clerk, Tax Collector, Building Inspector, Treasurer and others in the present Selectmen's Office. With this expansion, we believe that more work could be done more efficiently.

The amount of work done by the Town Clerk has expanded greatly since she has been able to offer full municipal agent services to our residents and those from other surrounding towns who prefer not to drive into Keene or Nashua to obtain license plates and stickers. We think that this program is well worth while in the time it saves those registering cars.

TOWN AUDITORS REPORT

As of February 7, 1989 (our deadline for this report in order to be printed in the Town Report), the Town Auditors have not received year end reports from the following departments -- Tax Collector, Town Clerk, Sewer Department, Chamberlin Free Public Library, Trustees of Trust Funds, and the Selectmen's Report. The exception was the Water Department. Therefore, our audit of the Town records is incomplete at this time. The Selectmen have also signed a contract with Melanson, Greenwood and Company, PA for the purpose of auditing the 1988 records and for completing the MS-5 (balance sheet) report which must be filed with the Department of Revenue Administration. The Town Auditors will continue to do their auditing to best of their ability as prescribed by the Department of Revenue Administration.

Because of the Auditors had found the year end reports for 1987 were tardy, we thought it would be wise for the Sewer Department, Water Department, Town Clerk, and Tax Collector to supply monthly reports of receipts (in their proper breakdown) that were transferred to the Treasurer at the end of each month. These reports would be given to the Selectmen and made available to the auditors. The Selectmen ordered a meeting of department heads and this idea was battered about. To our knowledge, no monthly reports were produced by any department on a regular basis. The Auditors started a series of similar reports for the new treasurer but these reports were discontinued in April. The creation of a transfer account at Village Savings Bank has made it even more difficult to reconcile the breakdown of receipts as they are turned over to the Treasurer. Without monthly reports, we predict that annual reports will be tardy and incomplete in the future.

Richard S. Eaton
Mary Pelletier
Auditors

FINANCIAL REPORT

For the Calendar Year Ended December 31, 1988

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete to the best of our knowledge and belief.

Bruce R. Wheeler, Chairman
James A. Hartley
Lawrence W. Kelley
Board of Selectmen

BALANCE SHEET

ASSETS

Cash:

| | | |
|-----------------------------------|---------------|----|
| All funds in custody of Treasurer | \$ 477,395 | \$ |
| In hands of officials | <u>11,000</u> | |

| | | |
|------------|--|------------|
| Total Cash | | \$ 488,395 |
|------------|--|------------|

Accounts Due to the Town:

| | | |
|-------|---------------|--|
| Sewer | \$ 22,863 | |
| Water | <u>67,228</u> | |

| | | |
|--------------------------------|--|-----------|
| Total Accounts Due to the Town | | \$ 90,091 |
|--------------------------------|--|-----------|

Unredeemed Taxes - From tax lien on account of:

| | | |
|--------------|---------------|--|
| Levy of 1987 | \$ 74,783 | |
| Levy of 1986 | 27,988 | |
| Levy of 1985 | <u>22,094</u> | |

| | | |
|------------------------|--|------------|
| Total Unredeemed Taxes | | \$ 124,865 |
|------------------------|--|------------|

Uncollected Taxes - Including all taxes:

| | |
|--------------|--------------|
| Levy of 1988 | \$ 737,241 |
| Levy of 1987 | <u>5,330</u> |

| | |
|-------------------------|-------------------|
| Total Uncollected Taxes | \$ <u>742,571</u> |
|-------------------------|-------------------|

| | |
|--------------------------------|----------------|
| Total Assets | \$1,445,922 |
| Fund Balance - current deficit | <u>703,636</u> |

| | |
|-------------|-------------|
| Grand Total | \$2,149,558 |
|-------------|-------------|

LIABILITIES

Accounts Owed by the Town:

| | |
|--|----------------|
| Unexpended balances of special appropriations | \$ 6,923 |
| Uncollected sewer rents | 22,863 |
| Uncollected water rents | 67,228 |
| Deferred Taxes | 867,436 |
| School District taxes payable | 498,954 |
| Tax anticipation notes | <u>700,000</u> |

| | |
|-----------------------------|---------------------|
| Total Accounts Owed by Town | \$ <u>2,149,558</u> |
|-----------------------------|---------------------|

| | |
|-------------------|-------------|
| Total Liabilities | \$2,149,558 |
|-------------------|-------------|

RECEIPTS

TAXES ALL FUNDS

TAXES

| | |
|-------------------------------|----------------|
| Property Taxes - 1988 | \$ 998,597 |
| Resident Taxes - 1988 | 4,256 |
| Yield Taxes - 1988 | 1,944 |
| Interest & Penalties on Taxes | 29,865 |
| Tax Sales Redeemed | 54,683 |
| Motor Vehicle Permits | <u>128,884</u> |

Total Taxes Collected & Remitted to Treasurer \$1,218,229

LICENSES AND PERMITS

| | |
|------------------------------------|------------|
| Dog Licenses | \$ 579 |
| All other licenses, permits & fees | <u>540</u> |

Total Licenses & Permits \$ 1,119

INTERGOVERNMENTAL REVENUES - ALL FUNDS

FROM THE FEDERAL GOVERNMENT

| | |
|---------------------------------|---------------|
| Federal Housing & Urban Renewal | \$ 11,487 |
| All other Grants | <u>14,291</u> |

Total Federal \$ 25,778

FROM THE STATE OF NEW HAMPSHIRE

| | |
|------------------------|------------|
| Shared Revenue | \$ 96,650 |
| Highway Block Grant | 35,372 |
| All other State Grants | <u>117</u> |

Total State \$ 132,139

REVENUE FROM CHARGES FOR SERVICES

| | | |
|--|------------|------------|
| Water Supply System | \$ 74,974 | |
| Sewer Charges | 111,304 | |
| Parks & Recreation | <u>762</u> | |
| Total Revenues from Charges for Services | | \$ 187,040 |

MISCELLANEOUS REVENUES

| | | |
|----------------------------------|---------------|-----------|
| Interest on Investments | \$ 11,038 | |
| Withdrawals from Capital Reserve | 19,827 | |
| Other Miscellaneous Revenues | <u>33,242</u> | |
| Total Miscellaneous Revenues | | \$ 64,107 |

OTHER FINANCIAL SOURCES - ALL FUNDS

| | | |
|-------------------------------|-----------|-----------|
| Trusts Funds | \$ 13,000 | |
| Total Other Financial Sources | | \$ 13,000 |

NON-REVENUE RECEIPTS - ALL FUNDS

| | | |
|---------------------------------|------------|-------------------|
| Tax Anticipation Notes | \$ 700,000 | |
| Other Non Revenue Receipts | <u>11</u> | |
| Total Non-Revenue Receipts | | \$ <u>700,011</u> |
| Total Receipts from All Sources | | \$2,341,423 |
| Cash on Hand January 1, 1988 | | <u>182,507</u> |
| Grand Total Revenues | | \$2,523,930 |

EXPENDITURES ALL FUNDS

GENERAL GOVERNMENT

| | |
|------------------------------|-----------|
| Town Officers Salaries | \$ 11,114 |
| Town Officers Expense | 44,809 |
| Election & Registration | 4,066 |
| Cemeteries | 3,485 |
| General Government Buildings | 36,922 |
| Reappraisal of Property | 45,454 |
| Planning & Zoning | 3,264 |
| Legal Expense | 6,109 |
| Regional Association | 2,470 |

PUBLIC SAFETY

| | |
|--------------------|---------|
| Police Department | 115,037 |
| Fire Department | 26,435 |
| Civil Defense | 200 |
| Building Inspector | 5,502 |

HIGHWAYS, STREETS AND BRIDGES

| | |
|-----------------------|---------|
| Town Maintenance | 132,761 |
| General Highway Dept. | 10,716 |
| Street Lighting | 17,320 |

SANITATION

| | |
|----------------------|--------|
| Solid Waste Disposal | 47,428 |
|----------------------|--------|

HEALTH

| | |
|------------------------------|-------|
| Health Department | 150 |
| Payment to Private Hospitals | 4,531 |
| Ambulance | 8,742 |
| Animal Control | 1,571 |
| Vital Statistics | 34 |

WELFARE

| | |
|--------------------|-------|
| General Assistance | 9,494 |
|--------------------|-------|

CULTURE AND RECREATION

| | |
|--------------------|--------|
| Library | 44,575 |
| Parks & Recreation | 16,786 |
| Patriotic Purposes | 2,525 |

DEBT SERVICE

| | |
|-----------------------------------|--------|
| Principal Long Term Bonds & Notes | 37,500 |
| Interest Long Term Bonds & Notes | 27,813 |
| Interest on Water Utility Debt | 7,898 |
| Interest Tax Anticipation Notes | 12,996 |

OPERATING TRANSFERS OUT

| | |
|-----------------------------|--------|
| Payments to Capital Reserve | 35,500 |
|-----------------------------|--------|

UTILITIES

| | |
|-----------------|--------|
| Municipal Water | 88,406 |
| Municipal Sewer | 80,618 |

MISCELLANEOUS

| | |
|----------------------------|--------|
| FICA, Retirement, Pensions | 14,570 |
| Insurance | 39,315 |
| Forest Fire | 1,414 |
| Answering Service | 29,957 |
| Miscellaneous | 2,601 |

UNCLASSIFIED

| | |
|--------------------------------|--------|
| Discounts, Abatements, Refunds | 51,150 |
|--------------------------------|--------|

PAYMENTS TO OTHER GOVERNMENTS

| | |
|-----------------|----------------|
| County Taxes | 74,949 |
| School District | <u>929,348</u> |

| | |
|--------------------|-------------|
| Total Expenditures | \$2,035,535 |
|--------------------|-------------|

| | |
|--------------|----------------|
| Cash on Hand | <u>488,395</u> |
|--------------|----------------|

| | |
|-------------|-------------|
| Grand Total | \$2,523,930 |
|-------------|-------------|

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1988

| | | |
|------------------------------------|----|----------------|
| Long Term Notes Outstanding | | |
| Watershed Loan | \$ | 63,184 |
| Total Long Term Notes | \$ | 63,184 |
| Bonds Outstanding | | |
| Farmer's Home Administration | \$ | 405,952 |
| Greenville's Water Treatment Plant | | <u>153,000</u> |
| Total Bonds Outstanding | \$ | <u>558,952</u> |
| Total Long Term Indebtedness | \$ | 622,136 |

SCHEDULE OF TOWN PROPERTY

As of December 31, 1988

| | |
|---|----------------|
| Town Hall, Lands & Buildings | \$ 455,000 |
| Furniture and Equipment | 11,700 |
| Libraries Furniture & Equipment | 73,182 |
| Police Dept. Furniture & Equipment | 25,995 |
| Fire Department Lands & Buildings | 206,600 |
| Furniture and Equipment | 116,420 |
| Highway Department Equipment | 27,395 |
| Parks, Commons & Playgrounds | 159,200 |
| Water Supply Facilities | 161,500 |
| Sewer Plant & Facilities | 271,117 |
| All Lands & Buildings through Tax Collectors Deeds | 8,200 |
| All Other Property | <u>189,700</u> |
| Total | \$1,706,009 |

TOWN TREASURER'S REPORT
JANUARY 1, 1988 TO DECEMBER 31, 1988

Balance: January 1, 1988

\$ 149,743.57

Receipts:

| | |
|------------------------------|----------------|
| Tax Collector | |
| Property Tax | \$1,198,040.13 |
| Yield Tax | 366.00 |
| Cost | 1,912.50 |
| Overage | 357.50 |
| Interest | 13,605.91 |
| Resident Tax | 6,500.00 |
| Resident Tax Penalties | 58.00 |
| Bank Stock | .15 |
| Tax Sales Redeemed | 38,671.40 |
| Returned Check fee | 12.00 |
| Town Clerk | 70,213.00 |
| State of N.H. | |
| Block Grant | 4,614.90 |
| Emergency Management State | 2,042.00 |
| Emergency Management Federal | 14,291.00 |
| Federal Forest Land | 36.41 |
| Multi-Purpose Playground | 11,487.00 |
| Forest Fires | 81.01 |
| Highway Block Grant | 35,372.49 |
| Revenue Distribution | 65,103.56 |
| State Treasurer | 31,833.31 |
| Town Hall Rental | 105.00 |
| Municipal Court | 535.00 |
| Police Department | 2,258.50 |
| Highway Department | 90.04 |
| Building Inspector | 5,360.72 |
| Planning Board | 5,457.24 |
| Zoning | 276.20 |
| Copy Machine | 42.41 |
| Salvage Licenses | 25.00 |
| Tax Anticipation Notes | 650,000.00 |

Treasurer's Report - Continued

| | | |
|--------------------------------|----------------|-----------------------|
| Voter Checklist | 25.00 | |
| Trustee of Trust Funds | | |
| Bridge Improvements Fund | 5,611.09 | |
| Reimbursement | 13,000.00 | |
| Revaluation Reimbursement | 13,053.00 | |
| Cemeteries Interest | 1,162.57 | |
| Clock Donations | 646.00 | |
| Welcome Sign Donations | 330.00 | |
| Economic Development Committee | 330.00 | |
| Parks & Recreation | 762.00 | |
| S.N. Bank Interest | 8,686.96 | |
| Water Dept. Transfers | 21,776.85 | |
| Sewer Dept. Transfers | 32,821.00 | |
| Town Assistance Liens | 1,224.50 | |
| Bounced Check Fees | 94.00 | |
| Town Clerk - UCC | 366.00 | |
| N.H. Municipal Assoc. | 10,500.00 | |
| Internal Revenue Service | 4,203.16 | |
| Animal Control | 20.00 | |
| Greenville Lioness Donation | 150.00 | |
| Reimbursements | 58.06 | |
| In Lieu of Taxes | 899.84 | |
| VSF Transfer Account | | |
| Town Clerk/Tax Collector | 277,840.83 | |
| Money Market Account | 150,000.00 | |
| Total Receipts | | <u>\$2,702,309.24</u> |
| Total | | <u>\$2,852,052.81</u> |
| Disbursements: | | |
| Selectmen's Orders | \$2,569,836.15 | |
| Check Purchase | 25.00 | |
| Returned Checks | 5,285.04 | |
| Transfer to Money Market Acct. | 150,000.00 | |
| Total Disbursements | | <u>\$2,725,146.19</u> |
| End of Year Balance | | \$ 126,906.62 |

TREASURER'S REPORT - CONTINUED

VILLAGE SAVINGS BANK - TRANSFER ACCOUNT

Town Clerk/Tax Collector August 30, 1988 - December 31, 1988

| | | | |
|---------------------------|---------------|----|------------|
| Beginning Balance | | \$ | 0 |
| Town Clerk Receipts | \$ 60,981.50 | | |
| Tax Collector Receipts: | | | |
| Property Tax | 168,705.69 | | |
| Yield Tax | 1,603.00 | | |
| Cost | 849.00 | | |
| Overage | 10.00 | | |
| Returned Check fees | 48.00 | | |
| Sewer Rentals | 44,912.83 | | |
| Interest | 12,903.75 | | |
| Resident Taxes | 2,000.00 | | |
| Resident Tax Penalties | 6.00 | | |
| Tax Sales Redeemed | 19,669.10 | | |
| Water | 780.00 | | |
| Check Charges | 6.22 | | |
| VSB Interest Earned | 853.39 | | |
| Total Receipts | | \$ | 310,403.50 |
| Disbursements: | | | |
| General Fund | \$ 277,840.83 | | |
| Sewer Department | 28,066.23 | | |
| Water Department | 780.00 | | |
| Bounced Checks | 125.00 | | |
| Check Changes | 41.92 | | |
| Service Charges | 3.00 | | |
| Total Disbursements | | \$ | 306,731.98 |
| Balance December 31, 1988 | | \$ | 3,671.52 |

TREASURER'S REPORT - CONTINUED

WATER DEPARTMENT

January 1, 1988 - December 31, 1988

| | | |
|----------------------------|---------------|----------------------|
| Beginning Balance | | \$ 2,967.77 |
| Receipts: | | |
| Water Rentals | \$ 67,228.13 | |
| SNB Interest | 1,311.85 | |
| General Fund Transfers | 35,000.00 | |
| Hook ups | 300.00 | |
| Electricity, Pilgrim Foods | 7,292.19 | |
| Rosario Bernier | <u>154.00</u> | |
| Total Receipts | | \$ 111,286.17 |
| Disbursements: | | |
| Selectmen's Orders | \$ 110,183.01 | |
| Total Disbursements | | <u>\$ 110,183.01</u> |
| Balance December 31, 1988 | | \$ 4,070.93 |

SEWER DEPARTMENT

January 1, 1988 - December 31, 1988

| | | |
|----------------------------------|---------------|----------------------|
| Beginning Balance | | \$ 7,787.14 |
| Receipts: | | |
| Tax Collector - Sewer Rental | \$ 60,231.86 | |
| Hook ups | 300.00 | |
| General Fund Transfers | 35,000.00 | |
| Dumping fees | 1,305.50 | |
| VWR Scientific | 1,402.00 | |
| Sewer Costs & Interest | 3,152.74 | |
| SNB Interest | <u>932.71</u> | |
| Total Receipts | | \$ 102,324.81 |
| Disbursements: | | |
| Selectmen's Orders | \$ 106,439.11 | |
| Total Disbursements | | <u>\$ 106,439.11</u> |
| Ending Balance December 31, 1988 | | \$ 3,672.84 |

TREASURER'S REPORT - CONTINUED

MONEY MARKET ACCOUNT May 13, 1988 - December 31, 1988

| | | | |
|---------------------------|----|-------------------|----------------------|
| Balance May 13, 1988 | | \$ | 6,970.52 |
| Receipts: | | | |
| SNB Interest | \$ | 229.00 | |
| Interest on Investments | | 880.73 | |
| General Fund | | <u>150,000.00</u> | |
| Total Receipts | | | \$ 151,080.25 |
| Disbursements: | | | |
| General Fund | \$ | 150,000.00 | |
| Total Disbursements | | | \$ <u>150,000.00</u> |
| Balance December 31, 1988 | | \$ | 8,080.25 |

REVENUE SHARING ACCOUNT January 14, 1988 - May 13, 1988

| | | | |
|-------------------------------|----|----------|-------------|
| Balance January 1, 1988 | | \$ | 6,862.96 |
| Receipts: | | | |
| SNB Interest | \$ | 107.56 | |
| Total Receipts | | | \$ 107.56 |
| Disbursements: | | | |
| Transfer to Money Market Acct | \$ | 6,970.52 | |
| Total Disbursements | | | \$ 6,970.52 |
| Balance May 13, 1988 | | | 0 |

WARRANT ARTICLES

Article 7, 1985 - Bridge Improvements Appropriation: \$22,500

| | |
|------------------------|-----------------|
| Beginning Balance 1988 | \$ 5,611.09 |
| Expended 1988 | <u>5,611.09</u> |
| Balance on Hand | 0 |

Article 7, 1987 - Sewer Extension Study Appropriation: \$7,000

| | |
|------------------------|-----------------|
| Beginning Balance 1988 | \$ 7,000.00 |
| Expended 1988 | <u>7,000.00</u> |
| Balance on Hand | 0 |

Article 20, 1987 - Street Signs Appropriation: \$4,500

| | |
|------------------------|-----------------|
| Beginning Balance 1988 | \$ 4,500.00 |
| Expended 1988 | <u>3,193.83</u> |
| Balance on Hand | \$ 1,306.17 |

WARRANT ARTICLES CONTINUED

Article 21, 1987 - Town Hall Bathrooms
Appropriation: \$2,500

| | |
|------------------------|-----------------|
| Beginning Balance 1988 | \$2,500.00 |
| Expended 1988 | <u>3,064.00</u> |
| Deficit | \$- 564.00 |

Article 13, 1988 - Revaluation of Town
Appropriation: \$35,000

| | |
|------------------------|------------------|
| Beginning Balance 1988 | \$ 35,000.00 |
| Expended 1988 | <u>35,000.00</u> |
| Balance on Hand | 0 |

Article 16, 1988 - Library Lighting
Appropriation: \$2,700

| | |
|------------------------|-----------------|
| Beginning Balance 1988 | \$ 2,700.00 |
| Expended 1988 | <u>2,471.00</u> |
| Balance on Hand | \$ 229.00 |

WARRANT ARTICLES CONTINUED

Article 17, 1988 - Town Hall Roof
Appropriation: \$19,500

| | |
|------------------------|------------------|
| Beginning Balance 1988 | \$ 19,500.00 |
| Expended 1988 | <u>18,900.00</u> |
| Balance on Hand | 600.00 |

Article 18, 1988 - Fire Dept. Sills & Painting
Appropriation: \$3,500

| | |
|------------------------|---------------|
| Beginning balance 1988 | \$ 3,500.00 |
| Expended 1988 | <u>462.00</u> |
| Balance on Hand | \$ 3,038.00 |

Article 19, 1988 - High Street Water Pressure
Appropriation: \$19,000

| | |
|------------------------|------------------|
| Beginning Balance 1988 | \$ 19,000.00 |
| Expended 1988 | <u>19,871.54</u> |
| Deficit | \$ 871.54 |

TOWN CLERK'S REPORT

1988

| | |
|-----------------------|---------------|
| Motor Vehicle Permits | \$ 129,883.50 |
| Dog Licenses | 579.00 |
| Marriage Licenses | 540.00 |
| Filing Fees | 8.00 |
| Miscellaneous | 182.50 |
| Overage | <u>1.00</u> |
| Total to Treasurer | \$ 131,194.00 |

Respectfully submitted,



Kathleen Valliere
Town Clerk

TAX COLLECTOR'S REPORT

FISCAL YEAR ENDED DECEMBER 31, 1988

DEBIT

| | 1987 | LEVIES OF: 1986 | PRIOR |
|------------------------------|--------------|--------------------|-------------|
| Balance off Unredeemed Taxes | | | |
| Beginning of Fiscal Year: | \$ | \$ 31,808.34 | \$54,448.97 |
| Taxes sold to Others | | | |
| During Fiscal Year | \$ 85,758.20 | | |
| Subsequent Taxes Paid: | | \$ 332.64 | |
| Interest Collected After | | | |
| Tax Sale | | | |
| Redemption Cost: | \$ 60.00 | \$ 90.60 | \$ 210.20 |
| | \$ 146.35 | \$ 796.28 | \$14,406.88 |
| Total Debits | \$ 85,964.55 | \$ 33,027.86 | \$69,066.05 |

CREDITS

| | | | |
|----------------------------|--------------|--------------|-------------|
| Remittances to Purchasers | | | |
| During Fiscal Year: | | | |
| Redemptions | \$ 9,551.25 | \$ 3,178.17 | \$31,946.72 |
| Interest & Cost After Sale | \$ 206.35 | \$ 886.88 | \$14,617.08 |
| Subsequent Taxes Paid | | \$ 332.64 | |
| Abatements During Year | \$ 1,519.65 | | |
| Unredeemed Taxes End Year | \$ 74,687.30 | \$ 28,630.17 | \$22,502.25 |
| Total Credits | \$ 85,964.55 | \$ 33,027.86 | \$69,066.05 |

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1988

DEBIT

1988

Uncollected Taxes - Beginning
of Fiscal Year:

| | | |
|---------------------|---------------|----------|
| Property Taxes | \$ 314,311.96 | \$ |
| Resident Taxes | 2,690.00 | 3,230.00 |
| Land Use Change Tax | 5,275.00 | 960.00 |
| Yield Taxes | 366.00 | |
| Return Check | 240.00 | 240.00 |

Taxes Committed to Collector:

| | |
|---------------------|-----------------|
| Property Taxes | \$ 1,619,794.80 |
| Resident Taxes | 12,750.00 |
| National Bank Stock | .15 |
| Yield Taxes | 1,603.00 |
| Sewer Rents | 89,095.88 |
| Other Income | 4,204.48 |
| Return Check fee | 60.00 |
| | 132.21 |

Added Taxes:

| | |
|----------------|----------|
| Property Taxes | 1,584.54 |
|----------------|----------|

Overpayments:

| | |
|--------------------|----------|
| a/c Property Taxes | 1,968.61 |
|--------------------|----------|

Interest Collect on

| | | |
|------------------|----------|-----------|
| Delinquent Taxes | 1,674.72 | 25,318.02 |
|------------------|----------|-----------|

Penalties Collected on

| | | |
|----------------|-------|-------|
| Resident Taxes | 14.00 | 59.00 |
|----------------|-------|-------|

| | | | |
|--------------|-----------------|---------------|-------------|
| Total Debits | \$ 1,730,781.57 | \$ 350,360.80 | \$ 4,430.00 |
|--------------|-----------------|---------------|-------------|

TAX COLLECTOR'S REPORT - CONTINUED

Remitted to Treasurer During

Fiscal Year:

| | | | |
|------------------------|---------------|---------------|-----------|
| Property Taxes | \$ 893,065.19 | \$ 316,280.57 | |
| Resident Taxes | 8,130.00 | 590.00 | |
| National Bank Stock | .15 | | |
| Yield Taxes | 1,603.00 | 366.00 | |
| Sewer Rents | 66,282.75 | 5,257.21 | |
| Returned Check (Sewer) | | 290.00 | \$ 240.00 |
| Other Income | 4,204.48 | | |
| Returned check fee | 60.00 | | |
| Interest on Taxes | 1,674.72 | 25,318.02 | |
| Penalties on Res. Tax | 14.00 | 59.00 | |

Abatement Allowed:

| | |
|-------------|--------|
| Sewer Rents | 100.00 |
|-------------|--------|

Uncollected Taxes End of

Fiscal Year:

| | | | |
|---------------------|------------|----------|----------|
| Property Taxes | 728,314.15 | | |
| Resident Taxes | 4,620.00 | 2,100.00 | 3,230.00 |
| National Bank Stock | | | 960.00 |
| Sewer Rents | 22,813.13 | 50.00 | |

| | | | |
|---------------|----------------|---------------|-------------|
| Total Credits | \$1,730,781.57 | \$ 350,360.80 | \$ 4,430.00 |
|---------------|----------------|---------------|-------------|

UNREDEEMED TAXES
DECEMBER 31, 1988

| | 1987 | 1986 |
|--------------------------|-----------|----------|
| Taxes Sold to Town: | | |
| Another Place | \$ 807.58 | \$ |
| Barnes, Theresa | 827.83 | |
| Belanger, Robert | 951.94 | |
| Bergeron, Aldea | 3,272.21 | 2,497.81 |
| Bergeron, Aldea | 1,149.44 | 867.41 |
| Bickford, Lionel | 39.75 | |
| Blease, Steven | 167.75 | |
| Bouley, Ronald | 4,294.12 | 3,309.81 |
| Bouley, Ronadl | 392.06 | |
| Brenan, Walter | 1,311.63 | |
| Butler, Burton | 81.45 | 60.30 |
| Butler, Burton | 104.50 | |
| Butler, Estate of Ernest | 1,283.11 | 963.57 |
| Cenotti, Daniel | 2,840.29 | |
| Colburn, Philip | 132.94 | |
| Cooper, Graeme | 225.42 | |
| Depauw, Willard | 1,235.04 | |
| Dube, Joseph | 1,163.82 | |
| Dugan, Mary & Francis | 1,433.31 | |
| Elbthal Realty | 2,578.47 | |
| Evans, Arthur | 167.75 | |
| Gauvin, Gerard | 167.75 | |
| Gauvin, Roland | 2,510.78 | 1,801.15 |
| Gauvin, Roland | 804.32 | 1,888.78 |
| Greenville Auto | 5,385.80 | 4,098.74 |
| Hamelin, Joseph | 418.32 | |
| Heywood, Kenneth | 245.20 | |
| Keller, John | 367.36 | |
| Kelley, Joseph | 801.63 | 768.95 |
| Kelley, Lawrence | 1,005.65 | |
| Kernan, Charles | 1,384.95 | |
| Koutoudakis, David | 916.50 | 696.65 |
| Lafford, James | 218.64 | |
| Laighton, Pauline | 1,242.38 | |

Unredeemed Continued

| | | |
|---------------------------|--------------|--------------|
| Lapointe, Suzanne | 731.41 | |
| Litchfield, Mark | 1,702.07 | 1,296.27 |
| Lodes, William | 5,812.99 | 4,426.42 |
| McCreery, George | 517.53 | |
| McCreery, George | 57.78 | |
| McHugh, Daniel | 1,112.03 | |
| Moore, Robert | 1,503.07 | |
| Oja, David | 191.43 | |
| Ordway, Joseph | 3,120.22 | |
| Ouellette, Dennis | 167.73 | |
| Paine, Michael | 421.74 | |
| Robbin, Barbara | 392.98 | |
| Robida, Bernard | 4,505.99 | |
| Rochette, Paul | 313.64 | |
| Rood, Robert | 804.74 | 641.94 |
| Sawin, Joanne | 1,255.13 | |
| Scarpignato, Richard | 157.63 | |
| Schmidt, Charles | 672.28 | |
| Sprague, Bruce | 567.02 | |
| Steere, Glen | 279.82 | |
| Sullivan, James | 5,664.80 | 4,321.20 |
| Sullivan, Kerry Paul | 1,646.43 | |
| Vaillancourt, Ulderic | 1,317.27 | 991.17 |
| Wallace, Richard & Laurie | 1,401.24 | |
| Watrous, Richard | 271.88 | |
| Worcester, Carl | 132.94 | |
| Total | \$ 74,782.45 | \$ 28,630.17 |

REPORT OF THE TRUSTEES OF TRUST FUNDS
For the Year Ending December 31, 1988

| <u>Names of Funds</u> | <u>Purpose of Fund</u> | <u>Balance Jan. 1, 1988</u> | <u>New Funds Created</u> | <u>Interest Received</u> | <u>Expended 1988</u> | <u>Balance on Hand Dec. 31, 1988</u> |
|------------------------------|--------------------------|---------------------------------|------------------------------|------------------------------|--------------------------|--|
| <u>CEMETERY FUNDS</u> | | | | | | |
| Common Trust #1 | Cemetery Care | \$14,500.00 | none | \$ 837.77 | \$ 837.77 | \$14,500.00 |
| Myrtle M Marsh | Cemetery Care | 4,563.78 | none | 263.64 | 263.64 | 4,563.78 |
| Marsh-Curley | Cemetery Care | 1,059.01 | none | 61.16 | 61.16 | 1,059.01 |
| | | \$20,122.79 | | \$1,162.57 | \$1,162.57 | \$20,122.79 |
| <u>MISCELLANEOUS FUNDS</u> | | | | | | |
| Myrtle M. Marsh | Village Improvement Fund | | | | | |
| | Village Improv. | \$12,380.87 | none | \$ 711.99 | | \$13,092.86 |
| Amer. Legion | Monument Care | 453.22 | none | 26.04 | | 479.26 |
| | | \$12,834.09 | | \$ 738.03 | | \$13,572.12 |
| <u>CAPITAL RESERVE FUNDS</u> | | | | | | |
| Twn of GRNVL | Sidewalk Reconst. | \$15,930.49 | | \$ 943.15 | | \$16,873.64 |
| Twn of GRNVL | Police Cruiser | 1,641.47 | \$ 4,000.00 | 158.22 | | 5,799.69 |
| Twn of GRNVL | Fire Equipment | 42,895.21 | 6,000.00 | 2,576.11 | | 51,471.32 |
| Twn of GRNVL | Bridge Improv. | 19,410.21 | 500.00 | 979.08 | \$5,611.09 | 15,278.20 |
| Twn of GRNVL | Sewer Equipment | 22,369.81 | 5,000.00 | 1,324.39 | | 28,694.20 |
| Twn of GRNVL | Public Works Equip. | 446.94 | 5,000.00 | 97.46 | | 5,544.40 |
| Twn of GRNVL | Re-evaluation | 15,000.00 | 15,000.00 | 835.78 | 26,053.00 | 4,782.78 |
| | | \$117,694.13 | \$35,500.00 | \$6,914.19 | \$31,664.09 | \$128,444.23 |
| | TOTALS | \$150,651.01 | \$35,500.00 | \$8,814.79 | \$32,826.66 | \$162,139.14 |

This is to certify that the information contained in this report is complete and correct to the best of our knowledge and belief.

Patricia Schuren
Alina G. Alix
Katherine Brance

Trustees of Trust Funds
December 31, 1988

GREENVILLE WATER TREATMENT PLANT
YEARLY PUMPING DATA

| YEAR | GALLONS PUMPED (MILLIONS) | DAILY RATE/DAY (GALLONS) |
|------|---------------------------|--------------------------|
| 1970 | 30.00 | 82,192 |
| 1971 | 29.50 | 80,821 |
| 1972 | 28.37 | 77,500 |
| 1973 | 37.40 | 102,450 |
| 1974 | 47.50 | 130,140 |
| 1975 | 49.32 | 135,123 |
| 1976 | 52.39 | 143,314 |
| 1977 | 53.30 | 146,020 |
| 1978 | 56.85 | 155,700 |
| 1979 | 58.43 | 160,082 |
| 1980 | 56.76 | 155,507 |
| 1981 | 53.62 | 146,904 |
| 1982 | 53.77 | 147,315 |
| 1983 | 58.52 | 160,328 |
| 1984 | 59.71 | 163,142 |
| 1985 | 66.02 | 180,876 |
| 1986 | 69.80 | 191,233 |
| 1987 | 66.28 | 181,589 |
| 1988 | 66.47 | 181,601 |

GREENVILLE WATER SUPPLY PROJECT

OPERATING REPORT

JANUARY 1, 1988 - DECEMBER 31, 1988

EXPENDITURES:

| | |
|--|------------------|
| Chemicals | \$ 2,093.20 |
| Electricity | 11,947.98 |
| Telephone | 833.11 |
| Salaries & Benefits | 22,811.97 |
| Administrative Costs | 2,197.99 |
| Equipment & Equipment Repair | 3,331.08 |
| Payment in Lieu of Taxes | 739.40 |
| Water Tests | 800.00 |
| Snow Plowing | 461.79 |
| Audit | 685.00 |
| Trustee | 350.00 |
| Office Expense (Postage) | 240.09 |
| Insurance | 799.45 |
| Other | <u>231.47</u> |
| | \$ 47,522.53 |
| Principal and Interest on Bonds and Notes | <u>28,898.00</u> |
| GRAND TOTAL | \$ 76,410.53 |

GREENVILLE WATER TREATMENT PLANT

WATER PUMPAGE REPORT FOR 1988 (Million Gallons)

| | |
|-----------|-------------|
| JANUARY | 5.74 |
| FEBRUARY | 5.14 |
| MARCH | 5.63 |
| APRIL | 5.23 |
| MAY | 5.04 |
| JUNE | 5.58 |
| JULY | 6.31 |
| AUGUST | 5.86 |
| SEPTEMBER | 5.43 |
| OCTOBER | 5.87 |
| NOVEMBER | 5.15 |
| DECEMBER | <u>5.50</u> |
| TOTAL | 66.47 |

Maximum water pumped on a single day: 275,000 gallons
July 26, 1988

Minimum water pumped on a single day: 98,000 gallons
July 25, 1988

Average daily rate: 181,601 gallons/day

Maximum efficient capacity of plant: 225,000 gallons/day

GREENVILLE WATER PROJECT BOND AND WATER SHED LOAN

SCHEDULE OF PAYMENTS

| DATE DUE | WATER PROJECT BOND | | WATER SHED LOAN | | TOTAL PAYMENT |
|--------------|----------------------|-----------------------|--------------------------|--------------------------------|------------------|
| | INTEREST ON BONDS | PRINCIPAL ON BONDS | PAYMENT ON GOVT. LOAN | PAYMENT ON GOVT. ADVANCE | |
| May 1, 1989 | \$3,200.00 | \$7,500.00 | \$2,036.50 | \$1,912.50 | \$14,649.00 |
| Nov. 1, 1989 | 3,200.00 | 7,500.00 | 2,036.50 | 1,912.50 | 14,649.00 |
| May 1, 1990 | 2,900.00 | 10,000.00 | 2,036.50 | 1,912.50 | 16,849.00 |
| Nov. 1, 1990 | 2,900.00 | 10,000.00 | 2,036.50 | 1,912.50 | 16,849.00 |
| May 1, 1991 | 2,500.00 | 10,000.00 | 2,036.50 | 1,912.50 | 16,449.00 |
| Nov. 1, 1991 | 2,500.00 | 10,000.00 | 2,036.50 | 1,912.50 | 16,449.00 |
| May 1, 1992 | 2,100.00 | 10,000.00 | 2,036.50 | 1,912.50 | 16,049.00 |
| Nov. 1, 1992 | 2,100.00 | 10,000.00 | 2,036.50 | 1,912.50 | 16,049.00 |

PAYMENT SCHEDULE - SEWER BONDS
 Due Farmers Home Administration
 Sewer Construction
 Bonds Dated June 16, 1987
 5% Maturing June 16, 2006 - \$22,500.00 per year

| Date | Interest | Principal Payment | Balance |
|-------------------|-----------|----------------------|------------|
| June 16, 1989 | 10,125.00 | 22,500.00 | 382,500.00 |
| December 16, 1989 | 9,562.50 | | 382,500.00 |
| June 16, 1990 | 9,562.50 | 22,500.00 | 360,000.00 |
| December 16, 1990 | 9,000.00 | | 360,000.00 |
| June 16, 1991 | 9,000.00 | 22,500.00 | 315,000.00 |
| December 16, 1991 | 8,437.50 | | 315,000.00 |
| June 16, 1992 | 8,437.50 | 22,500.00 | 292,500.00 |
| December 16, 1992 | 7,875.00 | | 292,500.00 |
| June 16, 1993 | 7,875.00 | 22,500.00 | 270,000.00 |
| December 16, 1993 | 7,312.50 | | 270,000.00 |
| June 16, 1994 | 7,312.50 | 22,500.00 | 247,500.00 |
| December 16, 1994 | 6,750.00 | | 247,500.00 |
| June 16, 1995 | 6,750.00 | 22,500.00 | 225,000.00 |
| December 16, 1995 | 6,187.50 | | 225,000.00 |
| June 16, 1996 | 6,187.50 | 22,500.00 | 202,500.00 |
| December 16, 1996 | 5,625.00 | | 202,500.00 |
| June 16, 1997 | 5,625.00 | 22,500.00 | 180,000.00 |
| December 16, 1997 | 5,062.50 | | 180,000.00 |
| June 16, 1998 | 5,062.50 | 22,500.00 | 157,500.00 |
| December 16, 1998 | 4,500.00 | | 157,500.00 |
| June 16, 1999 | 4,500.00 | 22,500.00 | 135,000.00 |
| December 16, 1999 | 3,937.50 | | 135,000.00 |

FOURTH OF JULY COMMITTEE
1988 FINANCIAL REPORT

Balance Village Savings Bank from 1987 1470.02

Receipts:

| | |
|---------------------|----------------|
| Interest VSB | 97.14 |
| Town Appropriations | 2000.00 |
| Donations | 1395.00 |
| Sale of Caps | 30.00 |
| Road Race Fees | 59.50 |
| Raffle | 793.00 |
| Food and Popcorn | <u>1018.45</u> |

Total Receipts 5393.09

6863.11

Expenses:

| | |
|------------------------------|----------------|
| Printing fliers | 25.00 |
| Postage | 20.00 |
| Food Concession expenses | 547.60 |
| Fireworks | 2000.00 |
| Bike Parade Prizes | 70.00 |
| Raffle Prizes | 425.00 |
| Float 1st Prize | 100.00 |
| Trophies | 250.00 |
| Band | 600.00 |
| Bank checks | 2.50 |
| Donation, Souhegan Ambulance | 100.00 |
| Donation, Grnvl Fire Dept. | 100.00 |
| Police Department | <u>1577.50</u> |

Total Expenses 5817.60
Balance VSB 1045.51

6863.11

GREENVILLE PLANNING BOARD

REPORT FOR 1988

This past year's activity for the Planning Board has been relatively quiet compared to the volume of activity of some of our neighboring towns. However, the following cases kept both the Planning Board and the citizenship active for many long hours.

SUBDIVISIONS:

Approved 6 lot subdivision with road; off Route 31
Approved 3 lot subdivision; off Route 124
Approved 2 lot subdivision; off Route 31

SITE PLAN REVIEWS:

New 10,000 sq ft building off Adams Hill Road
New 12,000 sq ft building off Route 31
Retail use of existing land and building off Route 31

LOT LINE ADJUSTMENTS:

Approved 3 separate cases which did not create any new lots.

ZONING ORDINANCE:

Working in harmony with the Economic Development Committee, the Planning Board presented three amendments to the Zoning Ordinance as follows:

1. Rezone Route 124 from R-A to Comm-Ind; failed to pass.
2. Rezone Route 31 north of Pleasant Street to the old Trestle, and Old Maldarelli Road from R-A to Comm-Ind; passed.
3. Rezone lot No. 57-1 Tax Map #6 from Residential to Industrial; passed.

In closing we would welcome any citizen input and activity to help serve our town to better plan for the direction of and the accommodation of present and future growth within our town.

ECONOMIC AND DEVELOPMENT COMMITTEE

REPORT - 1988

The Greenville Economic and Development Committee met nine times during the year, as well as several informal meetings by telephone. Larry Kelley was elected Chairman and Mary Pelletier as Secretary. We met twice with Paul Guilderson and George Bruno of the New Hampshire Office of Industrial Development. We also met with the members of the Greenville Planning Board to discuss and propose possible changes in the Zoning Ordinances. Two of the three proposed changes were later approved by vote of the Town in September. As a direct result of the zoning changes, Oil Recovery Systems, Inc. will expand its facilities in Greenville rather than elsewhere.

A silk-screen company will be locating on Route 31 and several other businesses are in the process of presenting plans for expansion or building for approval.

The Committee will erect signs near the Town Lines on Route 31, welcoming people and industry to the town. Donations from Greenville businesses paid for these signs.

The Committee feels it has met its purpose as authorized by Article 7 of the Town Warrant of March 1988.

Lawrence Kelley, Chairman
Mary Pelletier, Secretary
Jeannie Sullivan
David Rybaki
Robert Goulette
Elizabeth Tolman, Alternate
Burton Lashua, Alternate

GREENVILLE POLICE DEPARTMENT

1988 REPORT

The year 1988 was a moderately active year for the Police Department. The Department received several thousand calls, which were investigated. There were 50 motor vehicle accidents, 2 of which were fatal and several had serious injury. There were 144 criminal cases one of which was a murder/suicide and 145 incidents. In 1987 the Department had installed an answering machine for routine business calls, however, it was removed in 1988 due to a complaint of the Department not returning a call. This particular call back had been placed but no one was at the residence. In order to eliminate any confusion, all calls should be referred to 878-1611. The answering service will have an Officer respond to your call.

Once again in 1988, we would like to acknowledge some of the area's businessmen for their donations of time and goods to the Police Department. Cooperation from Approved Color Corporation, Heywood's Garage, West Side Auto, Tuttles Auto Body and The Country Mile is greatly appreciated.

There has been a change in the school crossing guard. The duties are split between Alan Kranzeski, who could only do the morning crossing and Kay LaFreniere who does the afternoon crossing.

This December, Kerry Thompson, the part-time secretary for the Department left to take a position in the Town Office. Kay LaFreniere will be taking over the secretarial duties. Kerry is missed by the Department.

This year's special events, the July 3rd and 4th celebration and Memorial Day went very well and were enjoyed by all.

Police Department Report Continued

Three part-time officers were added in 1988. Charles Boutot and Charles Langille successfully completed the part-time Officer's Training School, and Edmond Barga is now scheduled to attend part-time Officer's Training School.

Our training needs once again have been altered. A monthly training schedule has been set up to accommodate Police Standards and Training Council's mandatory requirements for all Officers to have 8 hours of classroom training per year.

The 1987 cruiser was lost this year in pursuit of another vehicle. This cruiser was replaced with a new 1988 Ford.

Our Department still is not full-time. We are trying to provide 24 hour coverage with only 2 men. This year we have submitted an article for a third full-time man. This would give us 24 hour coverage. A third full-time man would not eliminate the part-time Officers as they would still fill the weekend need. This would leave our full-time personnel a 40 hour work week.

We would appreciate calls from anyone who sees any suspicious activities as we cannot be everywhere at once. Hopefully this year will be quieter than 1988, unfortunately the national surveys show this should be a busier than average year.

Respectfully submitted,

Allan LaFreniere

Allan LaFreniere
Chief of Police

A LETTER FROM CHIEF LAFRENIERE

I would like to take this time to express my gratitude to the Town of Greenville. On July 1, 1989, I will be retiring after 20 years of service to the community as Chief of Police. I would like to thank those who have supported me through the years, it has been a pleasure. Though at times the townspeople and I have not always seen eye to eye it has been a pleasure and an honor to serve you.

I hope my contributions will remain serving and bettering the community for years to come. Our station is one of the best facilities in the area. I am in hopes that whoever the Selectmen replace me with will continue the Department's growth.

I would especially like to thank all the Selectmen I have served under, the Police Officers and Police Personnel that have worked with me throughout my 20 years. All of these people have contributed in making my work more pleasurable.

Respectfully,

A handwritten signature in cursive script that reads "Allan LaFreniere". The signature is written in dark ink and is positioned above the printed name.

Allan LaFreniere

GREENVILLE FIRE DEPARTMENT
1988 REPORT

The year 1988 brought alot of new faces to the Greenville Fire Department. These new firefighters have played a major role in decreasing our response time to fires. The year also brought some major mechanical problems. In the course of the year we lost the two state owned tankers due to mechanical problems. The brakes on Engine 2 had to be redone and also the rear seals on Engine 4. We were able to purchase a cab and chassis from state surplus to replace one of the tankers. Due to the lack of space we decided not to replace the other tanker.

The equipment van was put into service this year. The van is being used to transport equipment and personnel to fires. New Federal Standards require firefighters to be seated when riding on vehicles. These standards are prompting many changes in the Departments operations. The NFPA 1500, standard on Fire Department occupational safety and health program, pertains to facilities, vehicles, equipment, personnel, administration and organization. Compliance is voluntary but highly recommended. Our Department has begun to comply, but complete implementation will take several years.

The Fire Department responded to over 75 calls this year with no serious injuries to report. We would like to thank the following businesses and organizations for their support: Rosario Bernier, Inc.; Pilgrim Foods Inc.; Doug Reardon Plumbing and Heating; American Legion Post 13; Souhegan Valley Ambulance Service; Greenville Estates; Country Mile; Oil Recovery Systems; Lizotte's Superette; Depot Restaurant; Greenville Police Department; West Side Auto.

Respectfully submitted,



David Bourgault
Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN

AND

STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

| Number Fires Statewide | Acres Burned Statewide | Cost of Suppression Statewide |
|---------------------------|---------------------------|----------------------------------|
| 498 | 509.10 | \$78,144.93 |

| Number Fires District | Acres Burned District | Cost of Suppression District |
|--------------------------|--------------------------|---------------------------------|
| 192 | 52.25 | \$10,444.70 |

| Number Fires Town | Acres Burned Town | Cost of Suppression Town |
|----------------------|----------------------|-----------------------------|
| 2 | 1/3 - 1/2 | \$707.00 |

SOUHEGAN VALLEY AMBULANCE SERVICE, INC.

ANNUAL REPORT TO TOWN - 1988

The Souhegan Valley Ambulance Service, Inc. continues to provide efficient professional quality service to the communities of Greenville, Mason, New Ipswich and Temple. This service is possible only through the dedication of our well-trained Driver/Attendants, all of whom are volunteers. Most of these volunteers are now Nationally Registered Emergency Medical Technicians-Ambulance. Many have also undergone advanced training to become EMT-Intermediates, which includes administering IV's and Advance Life Support Techniques. At least three of the attendants are scheduled to be on call every night from 6 to 6, thus each attendant is scheduled approximately 7 times a month, plus answering calls during the day whenever possible. Day times still remain to be very difficult to cover, so there presently exists a need for volunteers who are able to spare some of their time to the Service. Any resident of the four towns interested in joining the Service are encouraged to contact any attendant or member of the Board of Directors.

In 1988 the Service replaced the 10 year old cab and chassis with a new Ford diesel cab and chassis. The box was mounted onto the new chassis with some modifications including a new poured floor, new upholstery, etc. All of this was done at an approximate price of \$32,000. A complete new ambulance set up the same at this one would have cost \$74,000.

The Souhegan Valley Ambulance Service continues to operate at no expense to the individual requiring Emergency Medical Service. Last year we made 296 actual runs and this did not include standbys for fires or for stressful athletic events. The projected annual per capita cost for 1989 for the four towns is \$4.82 which is an increase over last year. The biggest increase in cost is in the insurance. Because of spiralling costs in automobile insurance and also in

Ambulance Report Continued

liability insurance we had to appropriate a larger amount to cover our needs. The other parts of our budget have not changed much. We work very hard to keep costs down. Your generous donations have enabled us to buy up to date equipment such as new portable radios and pagers, and many large, much needed, medical equipment. For this we thank-you very much.

Our main goal in 1989 is to acquire a piece of land and make plans to build a building to house our ambulances. One ambulance now is housed in the Greenville Fire Station and the other in the Police Station in New Ipswich. However, each place is very small and crowded and has absolutely no room to have much needed training and hold all the meetings that are required to run the service.

Respectfully submitted,

The Board of Directors
Souhegan Valley Ambulance Service

SOUHEGAN VALLEY AMBULANCE SERVICE, INC.

FINANCIAL REPORT - 1988

OPERATING FUND

| | | |
|-----------|-----------------|------------------|
| Balance: | January 1, 1988 | \$16,788.67 |
| Receipts: | Greenville | \$ 8,741.99 |
| | Mason | 4,045.00 |
| | New Ipswich | 13,575.33 |
| | Temple | <u>3,937.38</u> |
| | Total | <u>30,299.70</u> |
| | | \$47,088.37 |

| | | |
|---------------|--------------------------------|--------------------|
| Expenditures: | Vehicles - Gas & Oil | \$ 857.11 |
| | Repairs | 2,430.49 |
| | Ambulance Supplies | 2,310.26 |
| | Communications | 3,444.63 |
| | Training & Drivers' Expenses | 1,880.96 |
| | Insurance | 9,121.00 |
| | Office Services | 1,151.75 |
| | Office Expenses | 636.40 |
| | Miscellaneous Expenses | <u>515.21</u> |
| | Total | <u>\$22,347.81</u> |
| | Subtotal | 24,740.56 |
| | Transferred to Capital Reserve | <u>9,000.00</u> |

| | | |
|----------|-------------------|-------------|
| Balance: | December 31, 1988 | \$15,740.56 |
|----------|-------------------|-------------|

CAPITAL RESERVE

| | | |
|---------|-------------------|-------------|
| Balance | December 31, 1988 | \$25,966.72 |
|---------|-------------------|-------------|

ROAD AGENTS REPORT

1988

The 1988 year was highlighted with continued accomplishments. We continued our road sealing program by doing another four miles of roads, many of these being in the center of town. We appreciate the patience and consideration you, the motorist, gave us in this endeavor.

We worked on several drainage problems in the East Road, Kimball Hill, Richardson Road area. Also did some shimming, patching, and removal of stones in that same area.

The installation of street signs will hopefully have been completed by years end.

The Highway Department personnel attended many seminars on road maintenance technology and safety procedures.

I welcome you, the taxpayer, resident, and any interested persons to come see your building and equipment. I am proud of what we have done and hope you will be also.

I would like to thank all the town departments, my crew and staff, and you, the taxpayers, for supporting us with understanding and cooperation.

Respectfully submitted,

A handwritten signature in cursive script that reads "Charles Buttrick".

Charles Buttrick
Road Agent

PARKS AND RECREATION COMMITTEE

REPORT - 1988

Over 225 area children received Red Cross Swimming Lessons again this year. Two sessions were offered and many participated in both sessions.

Non-resident persons who wished to take part in the swimming program were charged \$15.00 per child per session. We recognized \$600.00 in added income.

Many of our citizens took advantage of our finished multi-purpose play area this year. It is very gratifying to see it being used so frequently.

We have had many favorable remarks in regard to the skating rink. Many volunteers helped and deserve credit and our thanks for helping to keep our children safe and off the river.

We would like to thank our Director, Lisa Gauvin for the fine job she has done in keeping everything running smoothly and efficiently throughout the summer. Also thanks to her Staff, Linda Buttrick, Norman Drouin, Natalie Godbout and Kelley Desmarais. Many activities were enjoyed this summer thru the efforts of Lisa and Linda's ingenuity and creativeness.

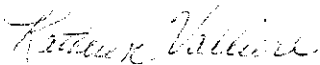
A special thanks to the mothers and grandmothers who volunteered with refreshments and transportation which added to our success.

Parks & Recreation Committee Report Continued

We are submitting a warrant article which we hope you will support to set aside money for a new bathhouse. We are in desperate need of this building in order to maintain ultimate safety for all who use the facility.

George McCreery, Harold Carta, and Karen Kielb have volunteered to serve on Parks and Recreation Committee this year, which gives us a full board for the first time in several years.

Also we would like to recognize those who have volunteered and donated their time in helping make our recreation area one we can be proud of.



Kathleen Valliere, Chairman
Charles Buttrick
Harold Carta
Karen Kielb
George McCreery

REPORT OF THE CHAMBERLIN PUBLIC LIBRARY
1988 HIGHLIGHTS

- January The Trustees and Staff of the Chamberlin Public Library thank the townspeople for their gifts of time, books and money during the past year. A special "thank you" to the Friends of the Library who decorated the Town Hall and Library for the Christmas season.
- February The Chamberlin Public Library now has educational video to loan as well as audio books. Our video is for adults and is non-fiction. Audio books are available for both children and adults and our selection includes both fiction and non-fiction.
- March The library sponsored Candidates' Night as a community service. This annual event allows the townspeople to meet and talk with the candidates who are running for public office.
- April Overdue books are increasing in number and create problems for both the patrons and the staff. Please return all books on or before their due date. Renewals may be done by calling the library (878-1105) during open hours. The library does not charge fines. Books may be returned in the book slot when the library is closed.
- May The Friends of the Library held their annual auction. Proceeds from this auction enabled the library to add to its audio, video, and large print collection.
- June The Chamberlin Public Library has become a member of the GMILCS (Greater Manchester Integrated Library Cooperative System). The GMILCS processing center will provide card catalog service for its members and a minicomputer that will contain union catalog information.

July Summer Hours Begin!

| | |
|-------------------|---------------|
| Mon & Wed | 7 - 9 p.m. |
| Tues. Thurs. Fri. | 9:30 - 5 p.m. |
| Sat | 9 - 1 p.m. |

CLOSED SATURDAY DURING JULY AND AUGUST

August Project LIRA (Literacy in Rural Areas) begins the fall session. Classes are held at Mascenic High School for students (16 or older) who wish to earn their GED (Graduate Equivalency Diploma).

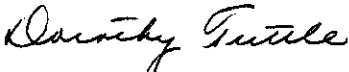
September Greenville Elementary School children visit the library to choose books for both recreational reading and curriculum support. Mrs. Sherburda's readiness class visits weekly to choose books and listen to stories read by the library staff.

October The "Harvest Fair" was held by the Friends of the Library. Storytime for pre-schoolers is held weekly at the library under the direction of Karen Kielb and Karen Menegus. After school "storytime" begins for Grades 1 & 2.

November The Hillstown Library Cooperative receives a video grant from the MacArthur Foundation. New educational videos will be distributed monthly to member libraries. These collections will supplement the Chamberlin Public Library video collection.

December The Internal Revenue Federal Tax Forms arrive at the library. The library has both reproducible tax forms and multiple copies of many forms, instructions, and schedules.

Respectfully submitted,



Dorothy Tuttle
Librarian

CHAMBERLIN PUBLIC LIBRARY
CIRCULATION STATISTICS
1988

| | |
|----------------------|---------------|
| Adult Fiction | 3,768 |
| Adult Non-fiction | 2,345 |
| Juvenile Fiction | 4,400 |
| Juvenile Non-Fiction | 1,771 |
| Magazines | 1,743 |
| Records | 312 |
| Foreign Language | 83 |
| Art Prints, Realia | 241 |
| TOTAL | <u>14,663</u> |

INTER-LIBRARY LOAN STATISTICS

| | |
|-------------------------------------|----|
| Books loaned to other libraries | 82 |
| Books borrowed from other libraries | 82 |

MEDIA ADDED IN 1988

| | |
|----------|--------------|
| Adult | 670 |
| Juvenile | 336 |
| Realia | 10 |
| TOTAL | <u>1,016</u> |

MEDIA DISCARDED IN 1988

| | |
|-----------|------------|
| Adult | 475 |
| Juvenile | 71 |
| Magazines | 14 |
| Realia | 3 |
| Records | 10 |
| TOTAL | <u>573</u> |

| | |
|-----------------------------|--------------|
| Registered Borrowers - 1987 | 950 |
| Registered Borrowers - 1988 | 212 |
| TOTAL | <u>1,162</u> |

BORROWERS SERVED - 1988

| | |
|----------|--------------|
| Adult | 4,060 |
| Children | 3,384 |
| TOTAL | <u>7,444</u> |

CHAMBERLIN PUBLIC LIBRARY

RECEIPTS

| | |
|--------------------|---------------|
| Town Appropriation | \$42,104.00 |
| VSB Interest | 330.44 |
| Gifts | 250.00 |
| Fees | 670.63 |
| LIRA | 100.00 |
| Article 16 | 2,700.00 |
| 1987 Forward | <u>139.47</u> |
| | \$46,294.54 |

DISBURSEMENTS

| | |
|--------------------------|-----------------|
| Salaries | \$23,100.89 |
| FICA | 1,734.88 |
| PO Box Rent | 44.00 |
| Postage | 97.00 |
| Telephone | 873.97 |
| Supplies & Equipment | 3,347.49 |
| Programming | 131.60 |
| Media | 12,960.59 |
| Library Association Fees | 570.94 |
| Travel Allowance | 510.00 |
| Lighting Fixtures | <u>2,700.00</u> |
| | \$46,071.36 |

| | |
|---------------------|-----------|
| 1988 Ending Balance | \$ 251.58 |
|---------------------|-----------|

GREENVILLE MUNICIPAL COURT

GREENVILLE, N.H.

Robert Taft
Justice

Janice Blease
Clerk

Board of Selectmen
Town of Greenville
Greenville, NH 03048

Re: Greenville Municipal Court 1988

Gentlemen:

In 1988 Greenville Municipal Court heard three hundred and eleven (311) criminal and thirty four (34) civil cases, all of which were small claims.

The criminal complaints were as follows:

| | |
|--------------------------|-----|
| Motor Vehicle complaints | 187 |
| DWI | 5 |
| Misdemeanors | 86 |
| Other Violations | 33 |

Fines from Town Ordinances collected and turned over to the Town of Greenville - \$692.00.

Very truly yours,



Robert Taft
Justice

HOME HEALTH CARE AND COMMUNITY SERVICES, INC.
REPORT TO THE TOWN OF GREENVILLE

JANUARY 1, 1988 - DECEMBER 31, 1988

ANNUAL REPORT

In 1988, Home Health Care and Community Services continued to provide home care and community services to the residents of Greenville. The following information represents a projection of Home Health Care and Community Services' activities in your community in 1988. The projection is based on actual service provided from January through September 1988 and an estimate of usage during October, November, and December.

SERVICE REPORT

| SERVICES OFFERED | SERVICES PROVIDED | SERVICES SUPPORTED PARTIALLY OR TOTALLY BY THE TOWN |
|-----------------------|-------------------|--|
| Nursing | 95 visits | 31 visits |
| Child Health Nursing | 0 visits | 0 visits |
| Physical Therapy | 35 visits | 3 visits |
| Speech Pathology | 0 visits | 0 visits |
| Occupational Therapy | 0 visits | 0 visits |
| Homemaker | 236 visits | 236 visits |
| Home Health Aide | 99 visits | 96 visits |
| Medical Social Worker | 4 visits | 1 visit |
| Nutritionist | 0 visits | 0 visits |
| Office Visits | 5 visits | 5 visits |

Total Unduplicated Residents Served: 50

In addition to the above listed activities, regularly scheduled blood pressure clinics, child health clinics, telephone and consultations were made available to your residents throughout the year. Town funding, in part, supported these additional services.

WAR SERVICE TAX CREDITS

| | | | |
|----------------------|--------|-----------------------|-------|
| Edward Albert | 50.00 | Roland Desrosiers | 50.00 |
| Albert Alton | 50.00 | Theo deWinter | 50.00 |
| Theodore Alton | 50.00 | Ernest Dickie | 50.00 |
| Edward Baker | 50.00 | John Dunton | 50.00 |
| Donald Baldinelli | 50.00 | Joseph O. Duval | 50.00 |
| Edmond Barga | 50.00 | Joseph Duval Jr. | 50.00 |
| Ronald Basha | 50.00 | Michael Enright | 50.00 |
| Roger Bean | 50.00 | Fergus Ferreira | 50.00 |
| Roland Belanger | 50.00 | Francoise Fortin | 50.00 |
| Lionel Bergeron | 50.00 | Dennis Fortin | 50.00 |
| Rosario Bernier | 50.00 | Carolyn Fraturelli | 50.00 |
| Richard Bickford | 50.00 | Marcells T. Frost | 50.00 |
| Edward J. Blanchette | 50.00 | Ralph Frost | 50.00 |
| Edward L. Blanchette | 50.00 | Joseph Gagnon | 50.00 |
| Doris Bosse | 50.00 | Edward Gauthier | 50.00 |
| Federick Bourgeois | 50.00 | Marcel Gauvin | 50.00 |
| Katherine Branch | 700.00 | Roland Gauvin | 50.00 |
| John Burge | 50.00 | Roland Gilbert | 50.00 |
| Robert Butcher | 50.00 | William Gilman | 50.00 |
| Burton Butler | 50.00 | Bernadette Goen | 50.00 |
| Charles Buttrick | 50.00 | John Grainger | 50.00 |
| Violet Buttrick | 50.00 | Mary Halbedel | 50.00 |
| Alfred Caouette | 50.00 | Ernest Hegi | 50.00 |
| Marcel Caron | 50.00 | Kenneth Heywood | 50.00 |
| Richard Caron | 50.00 | James Hilton | 50.00 |
| Roland Caron | 50.00 | Harold Hollingsworth | 50.00 |
| Brian Charron | 50.00 | Florence Houchens | 50.00 |
| Lucy Chenney | 50.00 | Maurice Hudon | 50.00 |
| Jeannette Clow | 50.00 | William Jones | 50.00 |
| Philip Colburn | 50.00 | William King | 50.00 |
| Edward Comeau | 50.00 | Ronald Lacroix | 50.00 |
| Russell Cook | 50.00 | William Ladue | 50.00 |
| Ruth Dame | 50.00 | Jeannette Laframboise | 50.00 |
| Willard Depauw | 50.00 | Laurette Lafreniere | 50.00 |
| Emile Desmarais | 50.00 | Francis Larose | 50.00 |
| Emile Desrosiers | 50.00 | Alderic LeBlanc | 50.00 |
| Francis Desrosiers | 50.00 | Mickey Lee | 50.00 |
| Nancy Desrosiers | 50.00 | Yvon Ledger | 50.00 |
| Normand Desrosiers | 50.00 | Gerald Little | 50.00 |

WAR SERVICE TAX CREDITS CONTINUED

| | | | |
|--------------------|--------|----------------------|--------|
| Robert Livingston | 50.00 | John Scriptor | 50.00 |
| Roger A. Lizotte | 50.00 | Margaret Serreto | 50.00 |
| George Lord | 50.00 | Norman Severns | 50.00 |
| Richard Lortie | 50.00 | David Sleeper | 50.00 |
| Andrew Mackey | 50.00 | Raymond St.Pierre | 50.00 |
| Raymond Maguy | 50.00 | Michael Stapanon | 50.00 |
| Adelard Martin | 50.00 | James Sullivan | 50.00 |
| George McCreery | 50.00 | Wayne Sylvia | 50.00 |
| James McCreery | 50.00 | Roland Thibault | 50.00 |
| John McCuddy | 50.00 | Rose Thibault | 50.00 |
| Bayeux Morgan, Jr. | 50.00 | Richard Titus | 50.00 |
| Ernest Newell | 50.00 | Elizabeth Tolman | 50.00 |
| Dennis Ouellette | 50.00 | Melvin Tuttle | 50.00 |
| Charles Paradis | 50.00 | Jenere Vaillancourt | 50.00 |
| Maurice Paradis | 700.00 | Ulderic Vaillancourt | 50.00 |
| Robert Pariseau | 50.00 | Michael Walsh | 50.00 |
| Bertrand Pelletier | 50.00 | Arthur White | 700.00 |
| Laurent Pelletier | 50.00 | Edward White | 50.00 |
| Leon Pelletier | 50.00 | Gerald Wiggin | 50.00 |
| Robert Pelletier | 50.00 | Mark Winslow | 50.00 |
| Arthur Perry | 50.00 | | |
| Arthur Pierce | 50.00 | | |
| Richard Phillips | 50.00 | | |
| James Phinney | 50.00 | | |
| Bert Pike | 50.00 | | |
| Frank Pillsbury | 50.00 | | |
| Arthur Plante | 50.00 | | |
| Yvette Poitras | 50.00 | | |
| Philip Ramsdell | 50.00 | | |
| Virgil Rassier | 50.00 | | |
| Michael Rathburn | 50.00 | | |
| Bernard Robida | 50.00 | | |
| Raymond Roby | 50.00 | | |
| Maurice Ross | 50.00 | | |
| Ronald Rowell | 50.00 | | |
| John Rubery | 50.00 | | |
| William Ryan | 50.00 | | |
| Scott Savage | 50.00 | | |
| Joanne Sawin | 50.00 | | |

MARRIAGES IN THE TOWN OF GREENVILLE
Registered in the Town of Greenville
For the Year Ending December 31, 1988

| DATE AND PLACE | NAMES | PLACE OF RESIDENCE |
|-------------------------|--|--------------------------------------|
| March 26 Milford | Steven L. Galarneau Dorothy Anne Hamilton | Milford Greenville |
| April 23 Greenville | David C. Blood Elaine B. Hayward | Greenville Greenville |
| April 23 New Ipswich | Thomas Ray Horton Lisa Anne Lajoie | Greenville Greenville |
| May 7 Wilton | Gary Mitchell Franks Annette Renee Hoyt | Greenville Greenville |
| May 14 Nashua | Tony L. Baldinelli Barbara L. Ellis | Greenville Greenville |
| May 17 Greenville | John A. Pastore Jane A. Chartrand | Westminister, MA Westminister, MA |
| May 20 Greenville | Michael D. Wescott Shirleen A. Hopkins | Greenville Greenville |
| May 25 Greenville | Harold C. Long Violet W. Buttrick | Sarasota, FL Greenville |
| June 4 Greenville | Philip C. Thayer II Lisa M. Caron | New Ipswich Greenville |
| June 11 New Ipswich | David L. Madison Melissa K. Godin | Greenville Greenville |

Marriages Continued

| | | |
|----------------------------|--|-----------------------------------|
| June 19 Greenville | Michael A. Lapidès Karen A. Keohan | Boston, MA Boston, MA |
| June 25 Laconia | Steven W. Morrison Deanna E. Goonan | Greenville Greenville |
| July 24 Greenville | Francis S. Talbot Ellika Elisabet Linden | Greenville Copenhagen, Denmark |
| August 8 Peterborough | John L. Lacarte, Jr. Lisa A. Salerno | Greenville Fitchburg, MA |
| August 13 Milford | Howard E. Long Katherine D. Fogg | Venice, FL Greenville |
| August 20 Nashua | Richard D. Jodrey Elise F. Anderson | Greenville Greenville |
| August 27 Greenville | Lawrence F. Smith Jr. Kathleen T. Poirier | Marlboro, MA Hudson |
| September 4 Greenville | Lee D. Perlman Deborah B. Abel | Cambridge, MA Cambridge, MA |
| September 10 Greenville | Robert J. Broderick Elizabeth A. White | Stratford, CT Stratford, Ct |
| September 17 Rindge | Donald P. Vincuilla Susan E. Falter | Greenville Greenville |
| September 17 Greenville | Brian S. Mackey Robin M. Quinn | Greenville Greenville |
| September 30 Greenville | Edward J. Fontaine Bonnie A. Booth | Greenville Greenville |

Marriages Continued

| | | |
|----------------------------|--|---------------------------|
| October 1 Greenville | Daniel Mark Duncanson Carol Lillie Wynott | Greenville Greenville |
| October 8 Rindge | John W. Clontz Heidi J. Amsden | Greenville Greenville |
| November 19 Jaffrey | Keith B. Grover Linda D. Chalke | Greenville Greenville |
| December 23 New Ipswich | Edward L. White, Jr. Amy Elmi Somero | Greenville New Ipswich |

BIRTHS REGISTERED IN THE TOWN OF GREENVILLE
For the Year Ending December 31, 1987

| <u>DATE</u> | <u>PLACE OF BIRTH</u> | <u>NAME OF CHILD</u> | <u>FATHERS</u> | <u>MOTHERS MAIDEN NAME</u> |
|---------------------------------------|-----------------------|---------------------------|------------------|----------------------------|
| Dec 10 | Nashua NH | Shayna Rianne Ypya | Michael Ypya | Gina Heywood |
| Dec 25 | Peterborough NH | Jenna Marie Bourgault | David Bourgault | Deborah Davis |
| Dec 26 | Peterborough NH | Christopher Melvin Butler | Melvin Butler | Lawrinda Holmes |
| For the Year Ending December 31, 1988 | | | | |
| Jan 20 | Peterborough NH | Thomas John Trempe | Thomas Trempe | Lisa Livingston |
| Jan 25 | Fitchburg MA | Jodi Elizabeth Ouellette | Norman Ouellette | Donna Moyen |
| Jan 31 | Greenville NH | Marissa Joy Kurtz | Thomas Kurtz | Cheryl Arcieri |
| Feb 6 | Peterborough NH | Joshua Steven Perry | William Perry | Joan Ferreira |
| Feb 7 | Peterborough NH | Chasity Lynn Rose | Timothy Rose | Sue Racicot |
| Feb 14 | Peterborough NH | Amanda Lynn Taylor | Cary Taylor | Barbara Bates |
| Feb 19 | Fitchburg MA | Patrick William Wallace | Richard Wallace | Laurie Nugent |
| Mar 18 | Nashua NH | Jessica Fay Kinville | Jeffrey Kinville | Patricia Healey |
| Mar 28 | Nashua NH | Vanessa Marie Patten | Mark Patten | Donna Gibb |
| Apr 4 | Peterborough NH | Janelle Lynn Morneau | Paul Morneau | Susan Clark |
| Apr 12 | Nashua NH | Dorothy Jean Myers | Eric Myers | Bonnie Leao |
| Apr 18 | Greenville NH | Reta Marie Julia Morell | Darryl Morell | Tamara Fielding |
| Apr 27 | Peterborough NH | Andrew John Goen, Jr. | Andrew Goen | Tena Blease |
| May 2 | Fitchburg MA | Sean Bryan Malette | Bryan Malette | Cecilia McSparrren |
| May 6 | Peterborough NH | Timothy Michael LaBonte | Mario LaBonte | Rebecca Meyer |
| May 18 | Nashua NH | Erika Lynn Carey | William Carey | Dawn Swanick |
| May 21 | Peterborough NH | Jennifer Lynne Doucet | Keith Doucet | Cheryl Cranston |
| May 25 | Fitchburg MA | Brian Douglas Griffin | Randy Griffin | Deirdre Curran |
| May 25 | Nashua NH | Nicole Marie Valendra | William Valendra | Mary Clemens |
| May 30 | Peterborough NH | Sarina Lee West | Todd West | Nadine Ojala |
| June 2 | Nashua NH | Ian Peter Gray | Bernard Gray | Marlene Bacon |
| June 5 | Peterborough NH | Nathan George Huszar | George Huszar | Linda Goen |
| June 14 | Nashua NH | Andrew Michael Gauvin | Michael Gauvin | Christina Wohler |
| July 4 | Nashua NH | Maria Ann Richards | John Richards | Mary Luongo |
| July 5 | Nashua NH | Shannon Leigh Paro | Mark Paro | Candi Towne |

BIRTHS REGISTERED IN THE TOWN OF GREENVILLE CONT'D

| | | | | |
|---------|-----------------|------------------------------|-------------------|-------------------|
| July 14 | Peterborough NH | Jessica Lin Robbins | Bruce Robbins | Barbara McVicar |
| July 24 | Fitchburg MA | Aimee Lyn Heisler | David Heisler | Tracey Demmons |
| Sept 1 | Peterborough NH | Brandie Elizabeth Bragdon | Peter Bragdon | Darlene Despres |
| Sept 7 | Fitchburg MA | Joseph Albert Mooneyhan, Jr. | Joseph Mooneyhan | Patricia DeRoche |
| Sept 23 | Fitchburg MA | Christine Mary McInnis | Raymond McInnis | Anne Vaillancourt |
| Sept 24 | Fitchburg MA | Richard Charles Gravell, Jr. | Richard Gravell | Charmaine Boyd |
| Sept 24 | Fitchburg MA | Taylor Scott LaCoss | Jeffrey LaCoss | Camilla Hastings |
| Oct 7 | Nashua NH | Joshua Stephen Morrow | Stephan Morrow | Norma Covey |
| Oct 7 | Fitchburg MA | Melissa Ann Desrosiers | Pierre Desrosiers | Ester Walker |
| Oct 9 | Peterborough NH | Kayla Eileen Horton | Thomas Horton | Lisa Lajoie |
| Oct 13 | Nashua NH | John Daniel Buttrick | Bruce Buttrick | Nora Martin |
| Nov 2 | Nashua NH | Jennifer Lee Wright | John Wright | Laurie Hooper |
| Nov 4 | Nashua NH | Tara Mercedes Clontz | John Clontz | Heidi Amsden |
| Nov 7 | Nashua NH | Lauren Michelle Brown | Ricardo Brown | Lisa Routhier |
| Nov 19 | Manchester NH | Jason William Batchelder | Wade Batchelder | Lise Lacroix |
| Nov 20 | Fitchburg MA | David Robert Egan | Robert Egan | Donna Mills |
| Dec 19 | Nashua NH | Brittany Marie Baker | Mark Baker | Laura Hemenway |
| Dec 20 | Nashua NH | Travis James Desjardins | Mark Desjardins | Lori Jacques |
| Dec 29 | Nashua NH | Amanda Krystal Fortier | Paul Fortier | Sheryl Booth |
| Dec 31 | Peterborough NH | Timothy Edward Luter | Jeffrey Luter | Karen Marcotte |

DEATHS REGISTERED IN THE TOWN OF GREENVILLE

For the Year Ending December 31, 1988

| Date and Place | Name | Parents |
|---------------------------|-----------------------|---|
| February 3 Manchester | Leda M. Caouette | George Michaud Marie Dumont |
| February 22 Greenville | Amelia Hogan | William G. Appel Anna Nielsen |
| March 11 Fitchburg | Sharon A. Rubery | John Donovan Harriet Anderson |
| March 28 Fitchburg | Yvonne Louise Miller | Nestor Provencher Lydia Duperron |
| April 23 Peterborough | Amanda Ruby Turbid | Zotique Caron Celiana Laplante |
| June 5 Peterborough | Edward Victor Watkins | George Watkins Margaret Connors |
| June 6 Milford | Rose Cloutier | Hormisdas Beausoleil Henedine Lavoie |
| June 13 Worcester MA | James M. Comeau | Edgar Comeau Thomasina Reid |
| June 29 Peterborough | Adelard Martin | Victor Martin Delphine Morneau |
| July 9 Peterborough | Rosanne C. Bergeron | Louis M. Desrosiers Marie P. Borey |
| July 12 Nashua | Lillian Guay | Napolean Bergeron Unknown |

Deaths Continued

| | | |
|-----------------------------|------------------------------|--------------------------------------|
| July 26 Fitchburg | Virginia L. Tucker | Robert Morley Helen V. Gormley |
| August 20 Peterborough | Marguerite Delphine Caouette | Zodique Caron Elise Belanger |
| August 23 Peterborough | Rosa Pelletier | Emilien Godin Cezarie Gingue |
| August 26 Greenville | Kevin Peterson | William Peterson Myrna Chase |
| October 7 Greenville | Charles Richard Phillips | John Phillips Lenora Phyllis Hatt |
| October 23 Fitchburg | Laurent A. Pelletier | Edouard Pelletier Eliza Leclerc |
| November 29 Peterborough | Alberta Dora Emond | Joseph Nault Dora (unknown) |
| December 4 Peterborough | Roland E. Belanger | Alphonse Belanger Eva St. Pierre |
| December 21 Peterborough | Yvonne I. Caouette | Francis Belanger Anna Morneau |

BURIALS IN PLEASANT STREET CEMETERY - 1988

| Date | Name | Residence |
|--------|--------------|------------|
| May 31 | Amelia Hogan | Greenville |

A N N U A L R E P O R T S

of the

School District Officers

for the town of

GREENVILLE, NEW HAMPSHIRE

Year Ending June 30, 1988

MASCENIC REGIONAL
SCHOOL DISTRICT OFFICERS

| | | |
|----------------------|--|-------------|
| Moderator: | Mrs. Catherine Schwenk | March 1990 |
| Deputy Moderator: | Mr. John Preston | (Appointed) |
| Clerk: | Mrs. Geraldine Nelson | March 1989 |
| Treasurer: | Mrs. Corinne Hall | March 1989 |
| Auditor: | The Firm of Carri, Plodzik & Sanderson | |

SCHOOL BOARD MEMBERS

| | | |
|--------------|-----------------------|------------|
| Chairman: | Mr. Bruce Hamilton | March 1991 |
| Co-Chairman: | Mr. Arthur Godjikian | March 1991 |
| | Mrs. Diane Beckman | March 1990 |
| | Mr. Mark Winslow | March 1990 |
| | Mrs. Marcia Ober | March 1990 |
| | Mrs. Susan Rantamaki | March 1989 |
| | Mr. Everett Parmenter | March 1989 |

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

MASCENIC REGIONAL SCHOOL DISTRICT

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1988

RECEIPTS

| | | |
|------|--|-----------------|
| | Unreserved Fund Balance | \$ 81,815.82 |
| 1000 | Revenue From Local Sources | |
| 1100 | Taxes | |
| | 1121 Current Appropriation | \$ 3,326,252.25 |
| 1300 | Tuition | \$ 8,004.84 |
| 1500 | Earnings on Investments | |
| | 1510 Interest on Investments | \$ 11,084.36 |
| 1900 | Other Revenue From Local Sources | |
| | 1910 Rentals | \$ 2,406.00 |
| | 1920 Trust Funds | \$ 8,977.75 |
| | 1990 Other Local Revenue | \$ 5.00 |
| | | \$ 2,910.65 |
| 3000 | Revenue From State Sources | |
| 3100 | Unrestricted Grants-in-Aid | |
| | 3110 Foundation Aid | \$ 547,889.01 |
| 3200 | Restricted Grants-in-Aid | |
| | 3210 School Building Aid | \$ 41,978.27 |
| | 3222 Transportation | \$ 81.48 |
| | 3230 Driver Education | \$ 10,275.00 |
| | 3240 Catastrophic Aid | \$ 41,376.87 |
| 3900 | Other | |
| | 3910 Gas Tax Refunds | \$ 5,400.53 |
| 4000 | Revenue From Federal Sources | |
| | 4300 Restricted Grants-in-Aid from the Fed.Govern. | 87,772.96 |
| 5000 | Other Sources | |
| | 5250 Transfer from Capital Reserve | \$ 26,900.00 |
| | Grand Total Receipts | \$ 4,203,130.79 |

EXPENDITURES

| | | |
|------|---------------------------------------|-----------------|
| 1000 | Instruction | |
| 1100 | Regular Education Programs | |
| | 100 Salaries | \$ 1,651,661.03 |
| | 200 Employee Benefits | \$ 220,170.30 |
| | 440 Equipment Repairs and Maintenance | \$ 6,988.63 |
| | 610 Desk Supplies | \$ 45,169.00 |
| | 611 Paper Supplies | \$ 20,321.16 |
| | 612 Tests | \$ 1,350.33 |
| | 630 Textbooks | \$ 35,772.01 |
| | 631 Workbooks | \$ 23,708.38 |
| | 741 Additional Equipment | \$ 28,183.39 |

| | | |
|---|----|------------|
| 742 Replacement Equipment | \$ | 6,523.86 |
| 890 Miscellaneous | \$ | 1,514.86 |
| 1110 Teacher Aide | | |
| 100 Salaries | \$ | 21,152.80 |
| 200 Employee Benefits | | 1,695.36 |
| 1120 Substitute | | |
| 100 Salaries | \$ | 41,596.72 |
| 200 Employee Benefits | \$ | 3,425.00 |
| 1130 Homebound | | |
| 100 Salaries | \$ | 410.00 |
| 200 Employee Benefits | \$ | 15.55 |
| 1200 Special Education Programs | | |
| 100 Salaries | \$ | 134,640.09 |
| 200 Employee Benefits | \$ | 16,576.97 |
| 611 Paper Supplies | \$ | 26.29 |
| 612 Tests | \$ | 62.39 |
| 630 Textbooks | \$ | 1,404.32 |
| 631 Workbooks | \$ | 1,040.59 |
| 741 New Equipment | \$ | 24.00 |
| 890 Miscellaneous | \$ | 1,082.33 |
| 1201 Special Education Aide | | |
| 100 Salaries | \$ | 9,906.99 |
| 200 Employee Benefits | \$ | 1,119.74 |
| 1220 Pre-School Program | | |
| 100 Salaries | \$ | 21,080.00 |
| 200 Employee Benefits | \$ | 2,658.60 |
| 611 Paper Supplies | \$ | 79.19 |
| 630 Textbooks | \$ | 287.34 |
| 631 Workbooks | \$ | 75.12 |
| 741 Additional Equipment | | 732.58 |
| 1221 Teacher Aide | | |
| 100 Salaries | \$ | 11,877.59 |
| 200 Employee Benefits | \$ | 836.71 |
| 1230 Special Ed. Testing and Therapy | | |
| 331 Audiological Testing | \$ | 2,095.20 |
| 332 Physical Therapy | \$ | 13,467.43 |
| 333 Occupational Therapy | \$ | 21,631.25 |
| 334 Psychological Therapy | \$ | 10,012.72 |
| 1290 Special Ed. Tuition | | |
| 561 Public - In - State | \$ | 9,143.47 |
| 562 Out - of - State | \$ | 18,549.14 |
| 569 Private Tuition | \$ | 30,058.47 |
| 1300 Vocational Education Program | | |
| 100 Salaries | \$ | 25,242.06 |
| 200 Benefits | \$ | 3,960.54 |
| 561 Tuition | \$ | 589.50 |
| 610 Supplies | \$ | 372.87 |
| 1410 Co-Curricula Activities | | |

| | | | |
|-------------------------------|--|----|-----------|
| 100 | Salaries | \$ | 21,104.00 |
| 200 | Employee Benefits | \$ | 1,611.32 |
| 590 | Purchased Services | \$ | 7,919.30 |
| 610 | Supplies | \$ | 991.28 |
| 741 | Additional Equipment | \$ | 745.10 |
| 742 | Replacement Equipment | \$ | 6,947.22 |
| 810 | Dues | \$ | 325.01 |
| 890 | Miscellaneous | \$ | 752.70 |
| 1490 | Driver Education | \$ | 8,175.00 |
| 2100 Support Services - Pupil | | | |
| 2120 | Guidance Services | | |
| 113 | Salaries | \$ | 75,466.67 |
| 200 | Employee Benefits | \$ | 8,682.08 |
| 370 | Testing | \$ | 2,066.46 |
| 610 | Supplies | \$ | 769.00 |
| 612 | Tests | \$ | 333.20 |
| 741 | New Equipment | \$ | 1,670.03 |
| 890 | Miscellaneous | \$ | 232.00 |
| 2130 Health Services | | | |
| 2134 | 113 Nurses Salaries | \$ | 42,953.88 |
| 200 | Employee Benefits | \$ | 3,906.02 |
| 330 | Academic Physicals | \$ | 539.74 |
| 440 | Equipment Repairs | \$ | 150.00 |
| 520 | Bond | \$ | 146.00 |
| 580 | Travel | \$ | 500.00 |
| 610 | Supplies | \$ | 1,384.24 |
| 890 | Miscellaneous | \$ | 67.00 |
| 2200 | Support Services - Instructional Staff | | |
| 2210 | Improvement of Instructional Services | | |
| 270 | Course Reimbursement | \$ | 4,643.90 |
| 290 | Staff Development | \$ | 3,912.06 |
| 320 | Accountability | \$ | 40.67 |
| 640 | Professional Books & Subscriptions | \$ | 730.64 |
| 2220 | Education Media Services | | |
| 2222 | Librarian | | |
| 100 | Salaries | \$ | 24,100.00 |
| 200 | Employee Benefits | \$ | 2,950.00 |
| 440 | Equipment Repairs & Maint. | \$ | 691.43 |
| 610 | Supplies | \$ | 603.74 |
| 630 | Library Books | \$ | 4,057.62 |
| 640 | Magazines and Periodicals | \$ | 1,384.00 |
| 2223 | 453 Rental of Films | \$ | 638.17 |
| 610 | Audio Visual Supplies | \$ | 2,991.47 |
| 741 | AV Additional Equipment | \$ | 1,973.29 |
| 742 | AV Replacement Equipment | \$ | 536.29 |
| 2300 | Support Services - Administration | | |
| 2310 | School Board Services | | |
| 370 | Census Enumerator | \$ | 535.74 |
| 380 | School Board Members | \$ | 750.00 |
| 381 | Clerk | \$ | 209.94 |
| 382 | Treasurer | \$ | 2,319.47 |

| | | | |
|----------|---|----|------------|
| 383 | Supv. & Ballot Clerks | \$ | 793.92 |
| 384 | Moderator | \$ | 6.00 |
| 385 | Auditors | \$ | 4,943.00 |
| 390 | Legal Fees | \$ | 1,647.00 |
| 391 | Special Police | \$ | 540.00 |
| 521 | School Board Liability Insurance | \$ | 4,597.86 |
| 532 | Postage | \$ | 1.46 |
| 610 | Supplies | \$ | 1,278.57 |
| 810 | Dues | \$ | 2,416.77 |
| 890 | Miscellaneous | \$ | 6,013.84 |
| 2320 | Office of the Superintendent of Schools | | |
| 2320 | 351 School Administrative Unit Expenses | \$ | 78,748.45 |
| 2400 | Support Services - School Administration | | |
| 2410 | Office of the Principal | | |
| 111 | Salaries | \$ | 111,437.14 |
| 200 | Employee Benefits | \$ | 11,908.73 |
| 531 | Telephone | \$ | 15,862.75 |
| 532 | Postage | \$ | 1,948.42 |
| 550 | Printing | \$ | 2,760.14 |
| 580 | Travel | \$ | 1,533.29 |
| 610 | Office Supplies | \$ | 4,480.08 |
| 660 | Computer Software | \$ | 3,681.35 |
| 741 | Additional Equipment | \$ | 5,184.57 |
| 742 | Replacement Equipment | \$ | 45.51 |
| 810 | Administrative Dues | \$ | 1,916.00 |
| 2411 | Secretarial | | |
| 100 | Salaries | \$ | 42,026.77 |
| 200 | Employee Benefits | \$ | 5,554.23 |
| 2490 | Other School Adm Services | | |
| 890 | Graduation Expense | \$ | 1,250.00 |
| 2500 | Support Services - Business | | |
| 2540 | Operation & Maintenance of Plant Services | | |
| 117 | Custodial Salaries | \$ | 126,205.01 |
| 200 | Employee Benefits | \$ | 24,755.99 |
| 431 | Trash Removal | \$ | 6,120.00 |
| 432 | Snow Removal | \$ | 2,209.00 |
| 440 | Equipment Repairs & Maintenance | \$ | 6,938.76 |
| 441 | Maintenance of Grounds | \$ | 7,234.27 |
| 442 | Building Repairs & Maintenance | \$ | 94,026.03 |
| 520 | Building Insurance | \$ | 40,961.00 |
| 610 | Custodial Supplies | \$ | 17,495.87 |
| 652 | Oil | \$ | 28,370.20 |
| 653 | Electricity | \$ | 49,803.10 |
| 654 | Electric Heat | \$ | 16,417.11 |
| 655 | Outdoor Lighting | \$ | 312.00 |
| 656 | Water | \$ | 220.00 |
| 657 | Sewer | \$ | 220.00 |
| 741 | Additional Equipment | \$ | 6,378.81 |
| 742 | Replacement Equipment | \$ | 6,787.65 |
| 2550 | Pupil Transportation Services | | |
| 2552-510 | Student Transportation | \$ | 229,839.00 |
| 2553 | 511 SPED Transportation-Public-In-State | \$ | 77,062.32 |

| | | |
|---------------------------------------|----|-----------|
| 512 SPED Transportation- Out-of-State | \$ | 20,418.00 |
| 513 SPED Transportation-Private | \$ | 12,004.00 |
| 2554-510 Fieldtrip Transportation | \$ | 58.00 |
| 2555-510 Athletic Trip Transportation | \$ | 8,426.00 |
| 2559-519 Voc. Ed. Transportation | \$ | 7,398.00 |

2600 Support Services - Managerial

| | | |
|---------------------------------|----|-----------|
| 2620 270 Curriculum Development | \$ | 7,552.77 |
| 330 Regional Special Education | \$ | 71,816.00 |

2630 Information Services

| | | |
|-------------------------------|----|----------|
| 2639-580 Travel & Conferences | \$ | 1,170.00 |
|-------------------------------|----|----------|

2900 Other Support Services

| | | |
|-----------------------|----|--------|
| 226 Accrued Liability | \$ | 671.16 |
|-----------------------|----|--------|

4000 Facilities Acquired & Construction Services

| | | |
|---------------------------------------|----|-----------|
| 4500-451 Rental of Land and Buildings | \$ | 27,264.85 |
|---------------------------------------|----|-----------|

7000 Refund of Expenditures

| | | |
|----------------------|----|-----------|
| 890 IN-AND-OUT Items | \$ | 87,772.96 |
|----------------------|----|-----------|

9-5100 Debt Services

| | | |
|-----------------------|----|-----------|
| 830 Principal of Debt | \$ | 97,500.00 |
|-----------------------|----|-----------|

| | | |
|----------------------|--|-----------|
| 840 Interest on Debt | | 38,146.25 |
|----------------------|--|-----------|

GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BUDGET.....\$ 4,120,948.11

SCHOOL LUNCH REPORT
1987-1988

The summary below covers the receipts, expenditures, and the balances of the School Lunch Program at the Mascenic Regional Elementary and Secondary Schools for the fiscal year 1987-1988.

Cash on Hand-July 1, 1987 \$ 18,013.76

RECEIPTS:

| | |
|------------------------------|---------------|
| Revenue from Federal Sources | \$ 37,315.40 |
| Revenue from all | |
| Other Sources | \$ 138,358.50 |

| | |
|-----------------------|----------------------|
| TOTAL RECEIPTS | <u>\$ 175,673.90</u> |
|-----------------------|----------------------|

TOTAL CASH AVAILABLE **\$ 193,687.90**

EXPENDITURES:

| | |
|----------------|--------------------|
| Food | \$ 69,845.35 |
| Milk | \$ 26,100.20 |
| Utilities | \$ 2,739.02 |
| Equipment | \$ 14,585.95 |
| Transportation | \$ 3,709.79 |
| Insurance | \$ 1,465.67 |
| Payroll | \$ 50,982.45 |
| Taxes | \$ 13,266.98 |
| Maintenance | \$ 497.11 |
| Audit | \$ 1,000.00 |
| Building | \$ 2,335.54 |
| Expendables | <u>\$ 5,378.65</u> |

| | |
|---------------------------|----------------------|
| TOTAL EXPENDITURES | \$ 191,906.71 |
|---------------------------|----------------------|

Balance on Hand June 30, 1988 \$ 1,780.95

I Certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions. Eileen Couture - School Lunch Director
August 19, 1988

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the Mascenic School District Lunch Program of which the above is a true summary for the fiscal year ending June 30, 1988 and find them correct in all respects.

The Firm of Carri, Flodzik, and Sanderson

REPORT OF THE SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1987 to June 30, 1988

| | | |
|--|----------------|----------------|
| Cash on Hand July 1, 1987 | | \$ 94,501.27 |
| Received from Selectmen | \$3,326,252.25 | |
| Revenue From State Sources | \$ 643,247.85 | |
| Revenue From Federal Sources | \$ 83,065.00 | |
| Received From Tuitions | \$ 8,004.84 | |
| Received From Trust Funds | \$ 28,877.75 | |
| Received From All Other Sources | \$ 56,506.61 | |
| TOTAL RECEIPTS | | \$4,145,954.30 |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR | | \$4,240,455.57 |
| LESS SCHOOL BOARD ORDERS PAID | | \$4,159,587.95 |
| BALANCE ON HAND JUNE 30, 1988 | | \$ 80,867.58 |

August 25, 1988

Corinne R. Hall, Treasurer

Auditor's Certificate

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Mascenic Regional School of which the above is a true summary for the fiscal year ending June 30, 1988, and find them correct in all respects.

The Firm of Carri, Plodzik, and Sanderson

**SUPERINTENDENT'S REPORT
MASCENIC REGIONAL SCHOOL DISTRICT**

I am pleased to submit my fifth report to the District for the 1987-88 school year.

The school year began with a student enrollment of 1,205 students, with 518 secondary students and 687 elementary students. This represented an overall increase of 23 students from the previous year's enrollment.

At the elementary level Joan Breault and Karen Moorman joined the Greenville staff and Sandra Perfito joined the Mason staff. Heidi Cadwell joined the New Ipswich Central staff and Mary Deck and Maureen Nelson joined the Appleton staff. Patricia Bernard was appointed Elementary Music teacher. Richard Annis was appointed Associate Principal, replacing Andre' Goyer and Carol Sheehan was appointed part-time Assistant Principal. At the secondary level, the following teachers joined the high school faculty: Robert Clark/Physical Education, Gail Fairbanks and Cynthia Hannon/Mathematics, Anne Masse and Deborah O'Toole/English, Douglas Miller/Music, Chandrika Sharma/Special Education and Michael Whalen/Social Studies.

At the annual meeting the Mascenic School District approved a budget of \$13,845,068.00 and approved construction of a new middle school with a 600 student capacity, a high school renovation and addition to house 500 students and a large addition to the Mason elementary school. This construction project should satisfy Mascenic School District space needs until the mid-1990's, and the project includes space for a district kindergarten program which will begin in September of 1990.

This building project represents a dramatic advancement for Mascenic education. It is the goal of all of us involved with Mascenic schools that this project mark the first of many significant improvements in the educational opportunities offered to the children of New Ipswich, Greenville and Mason. A great many people worked countless hours to bring this proposal to a successful vote. On behalf of Mascenic students, teachers, administrators and school board members, I would like to thank everyone in our three towns for your generous and gratifying support and for making this project a reality.

Bruce Hamilton was re-elected to a three year term as New Ipswich representative, Arthur Godjikian was re-elected to a three year term as Mason representative and Mark Winslow was elected to a three year term as Greenville representative, replacing George Doonan. Steven Lizotte was appointed by the School Board to fill out the year for Diane Beckman who resigned as Greenville representative. Matt Beckman was re-elected as student representative. Carol Grass was appointed School District Treasurer and Luann Keddy was appointed School District Clerk. Bruce Hamilton was re-elected co-chairperson.

Each school district in School Administrative Unit No. 63 approved the addition of an Assistant Superintendent to the central office staff at its March 1988 meeting. A committee of School Board members, administrators and teachers screened more than forty candidates for the position. The School Administrative Unit No. 63 Board selected Ms. Francine Fullam for the position from among three finalists. Ms. Fullam assumed her responsibilities August 1, 1988 and is currently participating in all aspects of central office administration.

Your School Administration looks forward to working with the school staff and the three communities to provide the best possible education for the children of New Ipswich, Mason and Greenville. We wish to thank the members of the School Board and communities for their confidence in us and their support of our efforts.

Richard V. Lates
Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT NO. 63
Wilton, New Hampshire 03086

MASCNIC REGIONAL SCHOOL DISTRICT
School Board Budget for 1989 - 1990

Revised 2-2-89

| EXPENDITURES | EXPENDED 1987-88 | BUDGETED 1988-89 | TOTAL 1989-90 | ELEMENTARY 1989-90 | MIDDLE 1989-90 | HIGH 1989-90 |
|-------------------------------------|---------------------|---------------------|------------------|-----------------------|-------------------|-----------------|
| | | | | | | |
| 1-1000 INSTRUCTION | | | | | | |
| 1-1100 Regular Programs | 1,651,661 | 1,785,847 | 2,023,296 | 732,341 | 583,016 | 707,939 |
| 1100-112 Teacher Salaries | 67,144 | 82,112 | 131,607 | 52,434 | 27,869 | 31,304 |
| 211 Dental | 7,658 | 8,951 | 15,219 | 5,670 | 3,448 | 6,101 |
| 212 Life Ins. | 942 | 1,314 | 2,790 | 1,044 | 810 | 936 |
| 214 Workers' Comp. | 8,466 | 8,750 | 9,913 | 3,588 | 2,856 | 3,469 |
| 222 Retirement | 10,323 | 9,107 | 14,365 | 5,200 | 4,139 | 5,026 |
| 230 Soc. Security | 122,453 | 134,117 | 151,949 | 54,999 | 43,784 | 53,166 |
| 260 Unemployment | 3,182 | 8,036 | 9,388 | 3,296 | 2,623 | 3,469 |
| Total | 1,871,829 | 2,038,234 | 2,358,527 | 858,572 | 668,545 | 831,410 |
| 1100-140 Equipment Repairs & Maint. | 6,989 | 12,042 | 16,978 | 2,870 | 5,303 | 8,805 |
| 580 Travel | | | 2,200 | 870 | 230 | 1,100 |
| 610 Desk Supplies | 43,169 | 56,621 | 77,605 | 20,708 | 19,544 | 37,353 |
| 611 Paper Supplies | 20,320 | 27,671 | 32,615 | 11,562 | 15,218 | 5,335 |
| 612 Tests | 1,350 | 2,296 | 3,594 | 1,540 | | 2,054 |
| 630 Textbooks | 35,772 | 47,241 | 55,080 | 20,033 | 16,722 | 18,325 |
| 631 Workbooks | 23,707 | 28,458 | 32,532 | 22,609 | 5,384 | 4,539 |
| 660 Computer Software | | 3,000 | 10,582 | 281 | 6,757 | 3,554 |
| 741 Add'l. Equipment | 28,183 | 19,738 | 8,079 | 8,079 | | |
| 742 Replacement Equip. | 6,523 | 13,581 | 481 | 481 | | |
| 810 Dues | | | 1,319 | | 129 | 1,190 |
| 890 Miscellaneous | 1,514 | 2,000 | 3,594 | 1,000 | 866 | 1,728 |
| Total | 169,527 | 214,648 | 244,669 | 90,033 | 70,453 | 84,183 |
| 1110-114 Teacher Aide Salaries | 21,153 | 24,572 | 27,026 | 27,026 | | |
| 214 Wkrs' Comp. | 85 | 120 | 133 | 133 | | |
| 230 Soc. Security | 1,476 | 1,845 | 2,030 | 2,030 | | |
| 260 Unemployment | 134 | 110 | 122 | 122 | | |
| Total | 22,848 | 26,647 | 29,311 | 29,311 | | |

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| EXPENDITURES | EXPENDED 1987-88 | BUDGETED 1988-89 | TOTAL 1989-90 | ELEMENTARY 1989-90 | MIDDLE 1989-90 | HIGH 1989-90 |
|------------------------------------|---------------------|---------------------|------------------|-----------------------|-------------------|-----------------|
| 1120-122 Substitute Salaries | 41,596 | 40,500 | 45,000 | 18,000 | 9,000 | 18,000 |
| 214 Workers' Comp. | 136 | 198 | 220 | 88 | 44 | 88 |
| 230 Soc. Security | 3,067 | 3,040 | 3,360 | 1,352 | 676 | 1,352 |
| 260 Unemployment | 222 | 182 | 203 | 81 | 41 | 81 |
| Total | 45,021 | 43,922 | 48,803 | 19,521 | 9,761 | 19,521 |
| 1130-122 Homebound Salaries | 410 | 1,000 | 1,000 | 333 | 333 | 334 |
| 214 Wkrs' Comp. | 8 | 6 | 6 | 2 | 2 | 2 |
| 230 Soc. Security | 9 | 76 | 76 | 25 | 25 | 26 |
| 260 Unemployment | 4 | 4 | 6 | 2 | 2 | 2 |
| Total | 431 | 1,086 | 1,088 | 362 | 362 | 364 |
| REGULAR PROGRAMS TOTAL | 2,109,656 | 2,324,537 | 2,682,398 | 997,799 | 749,121 | 935,478 |
| 1-1200 Special Education Programs | 134,640 | 136,950 | 176,425 | 81,475 | 44,500 | 50,450 |
| 1200-112 Sp. Ed. Teacher Salaries | 4,159 | 8,154 | 10,935 | 4,596 | 3,713 | 2,626 |
| 211 RC/BS | 762 | 980 | 1,389 | 403 | 493 | 493 |
| 212 Dental Ins. | 84 | 108 | 1,288 | 144 | 72 | 72 |
| 213 Life Ins. | 84 | 108 | 859 | 389 | 218 | 242 |
| 214 Wkrs' Comp. | 634 | 671 | 1,169 | 502 | 316 | 351 |
| 222 Retirement | 813 | 698 | 1,169 | 6,119 | 3,342 | 3,714 |
| 230 Soc. Security | 9,858 | 10,286 | 13,175 | 367 | 200 | 223 |
| 260 Unemployment | 267 | 616 | 790 | 94,005 | 52,854 | 58,171 |
| Total | 151,217 | 158,463 | 205,030 | 94,005 | 52,854 | 58,171 |
| 1200-440 Equipment Rep. and Maint. | | | 263 | | | 263 |
| 610 Desk Supplies | | | 238 | 15 | 48 | 195 |
| 611 Paper Supplies | 26 | | 619 | 202 | | 417 |
| 612 Tests | 62 | 268 | 565 | 402 | | 163 |
| 630 Textbooks | 1,404 | 1,566 | 926 | 495 | | 431 |
| 631 Workbooks | 1,040 | 1,351 | 1,366 | 519 | 277 | 570 |
| 741 Add'l. Equipment | 24 | 301 | 615 | 615 | | |
| 742 Replacement Equip. | | | 245 | 265 | | |
| 890 Miscellaneous | 1,082 | 1,385 | 2,153 | 979 | 101 | 1,073 |
| Total | 3,638 | 4,871 | 7,010 | 3,472 | 426 | 3,112 |

| EXPENDITURES | | EXPENDED 1987-88 | BUDGETED 1988-89 | TOTAL 1989-90 | ELMENTARY 1989-90 | MIDDLE 1989-90 | HIGH 1989-90 |
|----------------------------------|------------------------|---------------------|---------------------|------------------|----------------------|-------------------|-----------------|
| 1201-115 | Sp. Ed. Aides Salaries | 9,907 | 13,382 | 15,445 | 7,980 | 7,465 | |
| 214 | Workers' Comp. | 124 | 66 | 76 | 39 | 37 | |
| 230 | Soc. Security | 919 | 1,005 | 1,161 | 600 | 561 | |
| 260 | Unemployment | 76 | 60 | 70 | 36 | 34 | |
| | Total | 11,026 | 14,513 | 16,752 | 8,655 | 8,097 | |
| SPECIAL EDUCATION PROGRAMS TOTAL | | 165,681 | 177,867 | 228,792 | 106,132 | 61,377 | 81,283 |
| 1220 | Pre-School Program | | | | | | |
| 1220-112 | Teacher Salaries | 21,080 | 21,500 | 23,000 | 23,000 | | |
| 211 | EC/BS | 779 | 1,716 | 2,400 | 2,400 | | |
| 212 | Dental Ins. | 194 | 223 | 378 | 378 | | |
| 213 | Life Ins. | 16 | 18 | 36 | 36 | | |
| 214 | Workers' Comp. | 85 | 105 | 113 | 113 | | |
| 222 | Retirement | 131 | 109 | 163 | 163 | | |
| 230 | Soc. Security | 1,408 | 1,615 | 1,727 | 1,727 | | |
| 260 | Unemployment | 45 | 97 | 104 | 104 | | |
| | Total | 23,736 | 25,383 | 27,921 | 27,921 | | |
| 1220-330 | Therapy | | 349 | | | | |
| 610 | Desk Supplies | | 63 | 25 | 25 | | |
| 611 | Paper Supplies | 79 | | | | | |
| 612 | Tests | | 208 | | | | |
| 630 | Textbooks | 287 | | | | | |
| 631 | Workbooks | 75 | | | | | |
| 741 | Add'l. Equipment | 713 | 222 | 309 | 309 | | |
| 742 | Replacement Equip. | | | 352 | 352 | | |
| 890 | Miscellaneous | | 799 | | | | |
| | Total | 1,174 | 1,641 | 686 | 686 | | |
| 1221-115 | Teacher Aides Salaries | 11,878 | 14,967 | 7,979 | 7,979 | | |
| 214 | Wkrs' Comp. | 31 | 73 | 39 | 39 | | |
| 230 | Soc. Security | 767 | 1,124 | 599 | 599 | | |
| 260 | Unemployment | 38 | 67 | 36 | 36 | | |
| | Total | 12,714 | 16,231 | 8,653 | 8,653 | | |
| PRE-SCHOOL PROGRAM TOTAL | | 37,626 | 43,255 | 37,260 | 37,260 | | |

Page 4-Macenic Regional

| EXPENDITURES | EXPENDED 1987-88 | BUDGETED 1988-89 | TOTAL 1988-90 | ELEMENTARY 1988-90 | MIDDLE 1989-90 | HIGH 1989-90 |
|-------------------------------------|---------------------|---------------------|------------------|-----------------------|-------------------|-----------------|
| 1230 Special Ed. Services | | | | | | |
| 1230-330 Psychological Testing | 2,095 | 980 | 980 | 560 | | 420 |
| 331 Audiological Testing | 13,667 | 14,380 | | | | |
| 332 Physical Therapy | 21,632 | 16,256 | | | | |
| 333 Occupational Therapy | 10,012 | 20,475 | 30,375 | 23,625 | | 6,750 |
| 334 Psychological Therapy | | | | | | |
| 335 Educational Evaluation | | | | | | |
| Total | 47,206 | 52,091 | 31,355 | 24,185 | | 7,170 |
| SPECIAL ED. SERVICES TOTAL | 47,206 | 52,091 | 31,355 | 24,185 | | 7,170 |
| 1290 Special Ed. Tuition | | | | | | |
| 1290-561 Public-In-State | 9,143 | 39,465 | 13,315 | 5,943 | | 7,372 |
| 562 Out-of-State | 18,549 | 13,760 | 26,800 | 26,800 | | |
| 569 Private | 30,058 | 41,063 | 37,600 | 9,600 | | 48,000 |
| Total | 57,750 | 96,288 | 97,915 | 42,343 | | 55,572 |
| SPECIAL ED. TUITION TOTAL | 57,750 | 96,288 | 97,915 | 42,343 | | 55,572 |
| 1-1300 Vocational Education Program | | | | | | |
| 1300-116 Voc. Ed. Salaries | 25,242 | 26,595 | 28,257 | | | 28,257 |
| 211 EC/RS | 1,560 | 1,716 | 2,400 | | | 2,400 |
| 212 Dental Ins. | 203 | 223 | 378 | | | 378 |
| 213 Life Ins. | 13 | 18 | 36 | | | 36 |
| 214 Workers' Comp. | 125 | 130 | 139 | | | 139 |
| 222 Retirement | 156 | 135 | 201 | | | 201 |
| 230 Soc. Security | 1,858 | 1,997 | 2,122 | | | 2,122 |
| 260 Unemployment | 43 | 120 | 127 | | | 127 |
| Total | 29,202 | 30,934 | 33,660 | | | 33,660 |
| 1300-440 Equip. Repairs & Maint. | | | | | | |
| 501 Tuition | 590 | 165 | 210 | | | 210 |
| 610 Desk Supplies | | 1,500 | | | | |
| 611 Paper Supplies | | 20 | 125 | | | 125 |
| 612 Tests | 373 | | | | | |
| 630 Textbooks | | 182 | 215 | | | 215 |
| 631 Workbooks | | | 450 | | | 450 |
| 741 Add'l. Equipment | | | | | | |

| EXPENDITURES | EXPENDED 1987-88 | BUDGETED 1988-89 | TOTAL 1988-90 | ELEMENTARY 1989-90 | MIDDLE 1989-90 | HIGH 1989-90 |
|-----------------------------------|---------------------|---------------------|------------------|-----------------------|-------------------|-----------------|
| 1300-742 Replacement Equip. | | | | | | |
| 810 Dues | | | | | | |
| 890 Miscellaneous | | | | | | |
| Total | 963 | 1,867 | 1,000 | | | 1,000 |
| VOCATIONAL ED. PROGRAM TOTAL | 30,165 | 32,801 | 34,660 | | | 34,660 |
| 1-1400 Other Instruct'l. Programs | | | | | | |
| 1410-112 Curricula Act. Sal. | 21,104 | 22,950 | 25,600 | 500 | 1,150 | 23,950 |
| 214 Wkrs' Comp. | 125 | 112 | 123 | 2 | 4 | 117 |
| 222 Retirement | | 117 | 170 | | | 170 |
| 230 Soc. Security | 1,437 | 1,723 | 1,912 | 38 | 75 | 1,799 |
| 260 Unemployment | | 103 | 114 | 2 | 4 | 108 |
| Total | 22,716 | 25,005 | 27,919 | 542 | 1,233 | 26,144 |
| 1410-330 Physicals | | | | | | |
| 440 Equip. Repairs & Maint. | | | 500 | | | 500 |
| 590 Purchased Services | 7,919 | 10,096 | 14,350 | | 1,000 | 13,350 |
| 610 Supplies | 691 | 1,440 | 5,306 | | | 5,306 |
| 741 Add'l. Equipment | 745 | 6,000 | 5,486 | | 1,685 | 3,821 |
| 742 Replacement Equipment | 6,947 | 6,633 | | | 5,486 | |
| 810 Dues | 325 | 900 | 950 | | | 950 |
| 890 Miscellaneous | 751 | 1,500 | 1,500 | | | 1,500 |
| Total | 17,678 | 26,569 | 28,292 | | 8,171 | 20,121 |
| 1490-310 Driver Education | 8,175 | 3,500 | 8,175 | | | 8,175 |
| Total | 8,175 | 3,500 | 8,175 | | | 8,175 |
| COCURRICULA ACTIVITIES TOTAL | 48,569 | 55,074 | 64,386 | 542 | 9,404 | 54,440 |
| 1-1200 SUPPORT SERVICES | | | | | | |
| 1-2120 Guidance Services | | | | | | |
| 2110-113 Guidance Salaries | 75,467 | 75,900 | 86,125 | 23,450 | 11,350 | 51,325 |
| 211 BC/BS | 1,750 | 3,720 | 5,682 | 1,313 | 656 | 3,713 |
| 212 Dental Ins. | 336 | 429 | 928 | 115 | 57 | 756 |
| 213 Life Ins. | 41 | 54 | 126 | 36 | 18 | 72 |
| 214 Wkrs' Comp. | 357 | 372 | 421 | 114 | 55 | 232 |
| 222 Retirement | 477 | 386 | 610 | 166 | 80 | 364 |
| 230 Soc. Security | 5,585 | 5,700 | 6,468 | 1,761 | 852 | 3,855 |
| 260 Unemployment | 134 | 341 | 387 | 103 | 51 | 211 |
| Total | 84,147 | 86,902 | 100,747 | 27,060 | 13,119 | 60,568 |

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| EXPENDITURES | EXPENDED 1987-88 | BUDGETED 1988-89 | TOTAL 1988-90 | ELEMENTARY 1988-90 | MIDDLE 1988-90 | HIGH 1988-90 |
|-----------------------------|---------------------|---------------------|------------------|-----------------------|-------------------|-----------------|
| 2120-370 Testing | 2,066 | 6,910 | 3,680 | 2,680 | 500 | 500 |
| 440 Equip. Repairs & Maint. | | | | | | |
| 610 Supplies | 769 | 1,700 | 2,738 | 522 | 61 | 2,155 |
| 612 Tests | 313 | 500 | 800 | | 500 | 300 |
| 630 Textbooks | | | 250 | | | 250 |
| 640 Subscriptions | | | 320 | | 320 | |
| 660 Computer Software | | | 150 | | | 150 |
| 741 Add'l. Equipment | 1,671 | 700 | | | | |
| 742 Replacement Equip. | 495 | | 660 | 125 | 135 | 400 |
| 810 Dues | 112 | 100 | 180 | 100 | | |
| 890 Miscellaneous | 120 | 350 | 8,498 | 3,427 | 1,516 | 3,255 |
| Total | 5,071 | 10,255 | 109,445 | 30,487 | 14,635 | 64,323 |
| GUIDANCE SERVICES TOTAL | 89,218 | 97,657 | | | | |
| 1-2130 Health Services | | | | | | |
| 2134-113 Nurses' Salaries | 42,953 | 48,260 | 68,895 | 28,080 | 14,040 | 26,775 |
| 211 BC/BS | | | 9,600 | 4,800 | 2,400 | 2,400 |
| 212 Dental Ins. | 202 | 224 | 1,512 | 756 | 378 | 378 |
| 213 Life Ins. | 18 | 18 | 144 | 72 | 36 | 36 |
| 214 Mfrs' Comp. | 249 | 236 | 338 | 138 | 69 | 131 |
| 222 Retirement | 145 | 124 | 489 | 199 | 100 | 190 |
| 230 Soc. Security | 3,117 | 3,624 | 5,173 | 2,109 | 1,054 | 2,018 |
| 260 Unemploy. | 177 | 217 | 309 | 126 | 63 | 120 |
| Total | 46,861 | 52,703 | 86,660 | 36,280 | 18,140 | 32,040 |
| 2134-330 Academic Physicals | 539 | 1,330 | 1,575 | 200 | 975 | 700 |
| 440 Equipment Repairs | 189 | 200 | 400 | | 200 | |
| 520 Bond | 107 | | | | | |
| 580 Conferences | 300 | 270 | 300 | 150 | 75 | 75 |
| 610 Supplies | 1,393 | 500 | 1,425 | 425 | 600 | 400 |
| 630 Textbooks | | 1,200 | 20 | | 20 | |
| 741 Add'l. Equipment | | | 1,204 | 1,204 | | |
| 742 Replacement Equip. | | | | | | |
| 810 Dues | | 100 | 1,500 | | | 1,500 |
| 890 Miscellaneous | 67 | | 150 | | | 150 |
| Total | 2,785 | 3,600 | 6,574 | 1,979 | 1,770 | 2,825 |
| HEALTH SERVICES TOTAL | 49,646 | 56,303 | 93,034 | 38,259 | 19,910 | 34,865 |

| EXPENDITURES | EXPENDED 1987-88 | BUDGETED 1988-89 | TOTAL 1988-90 | ELEMENTARY 1989-90 | MIDDLE 1989-90 | HIGH 1989-90 |
|----------------------------------|---------------------|---------------------|------------------|-----------------------|-------------------|-----------------|
| | | | | | | |
| 1-2200 SUPPORT SERVICES-STAFF | | | | | | |
| 1-2210 Improvement of Inst'l. | | | | | | |
| 2210-270 Course Reimbursement | 4,644 | 10,000 | 12,500 | 4,167 | 4,167 | 4,166 |
| 290 Staff Development | 3,912 | 6,000 | 10,000 | 3,333 | 3,333 | 3,334 |
| 550 S.D. Printing | | | 1,000 | 333 | 333 | 334 |
| 610 Curriculum Supplies | 76 | 2,650 | | | | |
| 640 Prof. Books/Subscrip. | 695 | 750 | 610 | | 35 | 575 |
| Total | 9,327 | 19,400 | 24,110 | 7,833 | 7,868 | 8,409 |
| IMPROVEMENT INSTR'L. STAFF TOTAL | 9,327 | 19,400 | 24,110 | 7,833 | 7,868 | 8,409 |
| 1-2220 Education Media Services | | | | | | |
| 2221-114 Library Aide | | | | | | |
| 214 Wkrs' Comp. | | 3,240 | 3,321 | | | 3,321 |
| 230 Soc. Security | | 16 | 16 | | | 16 |
| 260 Unemployment | | 244 | 250 | | | 250 |
| Total | | 3,513 | 3,602 | | | 3,602 |
| 2222-113 Librarian Salaries | 24,100 | 25,650 | 27,200 | | | 27,200 |
| 211 BC/BS | 711 | 1,002 | 1,313 | | | 1,313 |
| 212 Dactyl Ins. | 101 | 103 | 115 | | | 115 |
| 213 Life Ins. | 20 | 18 | 36 | | | 36 |
| 216 Wkrs' Comp. | 143 | 126 | 133 | | | 133 |
| 222 Retirement | 135 | 130 | 193 | | | 193 |
| 230 Soc. Security | 1,795 | 1,926 | 2,043 | | | 2,043 |
| 260 Unemployment | 45 | 115 | 122 | | | 122 |
| Total | 27,050 | 29,070 | 31,155 | | | 31,155 |
| 2222-440 Equip. Repairs & Maint. | | | | | | |
| 610 Supplies | 630 | 1,600 | 1,450 | 300 | 300 | 850 |
| 630 Library Books | 4,058 | 700 | 2,273 | 253 | 1,320 | 700 |
| 640 Magazines & Periodicals | 1,384 | 5,611 | 15,760 | | 8,596 | 7,164 |
| 741 Add'l. Equipment | | 1,600 | 4,005 | 848 | 1,857 | 1,300 |
| 742 Replacement Equipment | | | | | | |
| 810 Dues | | | | | | |
| 890 Miscellaneous | | | | | | |
| Total | 6,825 | 9,511 | 23,488 | 1,401 | 12,073 | 10,312 |

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| EXPENDITURES | EXPENDED 1987-88 | BUDGETED 1988-89 | TOTAL 1989-90 | ELEMENTARY 1989-90 | MIDDLE 1989-90 | HIGH 1989-90 |
|---------------------------------------|---------------------|---------------------|------------------|-----------------------|-------------------|-----------------|
| 2223-453 Rental of Films | 531 | 750 | 900 | | 150 | 750 |
| 610 Audio-Visual Supplies | 2,991 | 3,999 | 7,024 | 1,893 | 2,684 | 2,447 |
| 660 Computer Software | 1,973 | 2,258 | 757 | 757 | | |
| 741 AV Add'l. Equipment | 536 | 1,000 | | | | |
| 742 AV Replacement Equip. | | | | | | |
| 890 Miscellaneous | | | | | | |
| Total | 6,051 | 8,007 | 8,681 | 2,650 | 2,834 | 3,197 |
| EDUCATION MEDIA SERVICES TOTAL | 39,926 | 50,103 | 66,926 | 4,051 | 14,907 | 47,963 |
| 1-2300 SUPPORT SERVICES-GEN. ADM. | | | | | | |
| 1-2310 School Board Services | 536 | 500 | 550 | 183 | 183 | 184 |
| 2310-370 Census Enumerator | 750 | 750 | 750 | 250 | 250 | 250 |
| 381 School Board Members | 210 | 500 | 500 | 166 | 166 | 168 |
| 382 Treasurer | 2,319 | 1,000 | 1,000 | 333 | 333 | 334 |
| 383 Supv. & Ballot Clerks | 792 | 700 | 700 | 233 | 233 | 234 |
| 384 Moderator | 6 | 100 | 100 | 33 | 33 | 34 |
| 385 Auditors | 4,941 | 4,000 | 5,000 | 1,666 | 1,666 | 1,668 |
| 390 Legal Fees | 1,645 | 5,000 | 5,000 | 1,666 | 1,666 | 1,668 |
| 391 Special Policies | 540 | | 500 | 166 | 166 | 168 |
| 520 Transurers' Bond | | 534 | 500 | 166 | 166 | 168 |
| 521 S.B. Liability Ins. | 4,598 | 3,668 | 5,000 | 1,666 | 1,666 | 1,668 |
| 532 Postage | 1 | 220 | 73 | 73 | 73 | 74 |
| 610 Supplies | 1,287 | 1,750 | 1,750 | 583 | 583 | 584 |
| 810 Dues | 2,415 | 2,430 | 810 | 810 | 810 | 810 |
| Miscellaneous | 6,014 | 7,000 | 7,800 | 2,333 | 2,333 | 2,314 |
| Total | 26,034 | 27,952 | 31,000 | 10,327 | 10,327 | 10,316 |
| 2320-351 School Admin. Unit Expend. | 78,749 | 106,813 | 126,383 | 42,127 | 42,127 | 42,129 |
| Total | 78,749 | 106,833 | 126,383 | 42,127 | 42,127 | 42,129 |
| GENERAL ADM. SERVICES TOTAL | 104,803 | 136,785 | 157,383 | 52,454 | 52,454 | 52,473 |
| 1-2400 SUPPORT SERVICES-SCHOOL ADM. | | | | | | |
| 1-2410 Office of the Principal | | | | | | |
| 2410-111 Principal Salaries | 111,435 | 122,000 | 128,500 | 44,500 | 41,000 | 43,000 |

| EXPENDITURES | EXPENDED 1987-88 | BUDGETED 1988-89 | TOTAL 1988-90 | ELMENTARY | | MIDDLE 1989-90 | HIGH 1989-90 |
|-----------------------------------|---------------------|---------------------|------------------|-----------|---------|-------------------|-----------------|
| | | | | 1988-89 | 1989-90 | | |
| 211 BC/BS | 1,723 | 5,148 | 8,344 | 3,544 | 2,400 | 2,400 | 2,400 |
| 212 Dental Ins. | 504 | 670 | 1,334 | 578 | 378 | 378 | 378 |
| 213 Life Ins. | 63 | 54 | 108 | 36 | 36 | 36 | 36 |
| 214 Wkrs' Comp. | 614 | 598 | 628 | 218 | 200 | 210 | 210 |
| 222 Retirement | 690 | 622 | 911 | 315 | 291 | 305 | 305 |
| 230 Soc. Security | 8,177 | 9,162 | 9,649 | 3,341 | 3,079 | 3,229 | 3,229 |
| 260 Unemployment | 134 | 549 | 577 | 200 | 184 | 193 | 193 |
| Total | 123,340 | 138,803 | 150,051 | 32,732 | 47,588 | 48,751 | 48,751 |
| 2410-440 Equip. Repairs & Maint. | | | | | | | |
| 531 Telephone | 15,839 | 5,250 | 5,125 | 250 | 250 | 4,625 | 4,625 |
| 532 Postage | 1,947 | 15,175 | 18,339 | 6,864 | 2,500 | 8,975 | 8,975 |
| 550 Printing | 2,793 | 2,720 | 3,406 | 500 | 906 | 2,000 | 2,000 |
| 580 Travel | 1,533 | 4,170 | 5,500 | 2,000 | 1,500 | 2,000 | 2,000 |
| 610 Office Supplies | 4,479 | 3,800 | 3,675 | 2,500 | 1,175 | 1,175 | 1,175 |
| 660 Computer Software | 3,681 | 7,091 | 19,237 | 722 | 4,415 | 14,100 | 14,100 |
| 741 Add'l. Equipment | 5,184 | 3,050 | 2,000 | | | 2,000 | 2,000 |
| 742 Replacement Equip. | 45 | 1,970 | 2,155 | 2,155 | 960 | 1,500 | 1,500 |
| 810 Administrative Dues | 1,916 | 2,660 | 3,360 | 900 | | | |
| 890 Miscellaneous | | | | | | | |
| Total | 37,417 | 45,886 | 62,797 | 15,891 | 11,706 | 35,200 | 35,200 |
| 2411-115 Secretarial Salaries | 42,027 | 54,432 | 68,074 | 14,917 | 20,605 | 32,552 | 32,552 |
| 211 BC/BS | 1,560 | 6,150 | 8,513 | 2,400 | 2,400 | 3,713 | 3,713 |
| 212 Dental Ins. | 409 | 773 | 1,512 | 378 | 378 | 756 | 756 |
| 213 Life Ins. | 25 | 72 | 144 | 36 | 36 | 72 | 72 |
| 214 Wkrs' Comp. | 253 | 266 | 334 | 73 | 101 | 160 | 160 |
| 230 Soc. Security | 1,127 | 4,087 | 5,112 | 1,120 | 1,547 | 2,445 | 2,445 |
| 260 Unemploy. | 180 | 245 | 306 | 67 | 93 | 146 | 146 |
| Total | 47,581 | 66,025 | 81,995 | 18,981 | 25,160 | 39,844 | 39,844 |
| OFFICE OF THE PRINCIPAL TOTAL | 208,338 | 250,714 | 296,843 | 87,614 | 84,434 | 124,795 | 124,795 |
| 1-2490 Other School Adm. Services | | | | | | | |
| 2490-890 Graduation Expenses | 1,250 | 1,700 | 2,200 | | | 2,200 | 2,200 |
| Total | 1,250 | 1,700 | 2,200 | | | 2,200 | 2,200 |
| OTHER SCHOOL ADM. SERVICES TOTAL | 1,250 | 1,700 | 2,200 | | | 2,200 | 2,200 |

| EXPENDITURES | EXPENDED 1987-88 | BUDGETED 1988-89 | TOTAL 1989-90 | 1989-90 | | |
|--|---------------------|---------------------|------------------|----------------|---------------|----------------|
| | | | | ELEMENTARY | MIDDLE | HIGH |
| 1-2500 SUPPORT SERVICES | | | | | | |
| 1-2340 Operation & Maint. of Plant | | | | | | |
| 2340-117 Custodial Salaries | 126,205 | 144,469 | 162,881 | 80,742 | 26,000 | 56,139 |
| 211 Medical | 8,709 | 11,298 | 15,508 | 8,513 | 1,969 | 5,026 |
| 212 Dental | 932 | 1,489 | 1,836 | 1,055 | 173 | 608 |
| 213 Life Ins. | 90 | 126 | 306 | 144 | 54 | 108 |
| 214 Workers' Comp. | 5,700 | 5,331 | 6,010 | 2,979 | 959 | 2,072 |
| 230 Soc. Security | 8,970 | 10,849 | 12,233 | 6,064 | 1,953 | 4,216 |
| 260 Unemployment | 355 | 649 | 733 | 363 | 117 | 253 |
| Total | 130,961 | 174,211 | 199,507 | 99,860 | 31,225 | 68,422 |
| 2541-117 Supv. Maint. & Cust. | | | | | | |
| 211 Medical | | | 30,000 | 30,000 | | 2,400 |
| 212 Dental | | | 2,400 | | | 378 |
| 213 Life Ins. | | | 378 | | | 36 |
| 214 Workers' Comp. | | | 36 | | | 1,107 |
| 230 Soc. Security | | | 1,107 | | | 2,866 |
| 260 Unemployment | | | 2,466 | | | 135 |
| Total | | | 36,522 | | | 36,522 |
| 2540-431 Trash Removal | | | | | | |
| 432 Snow Removal | 6,120 | 6,120 | 7,000 | 2,333 | 2,333 | 2,334 |
| 440 Equipment Repairs | 2,209 | 4,000 | 2,500 | 833 | 833 | 834 |
| 441 Maint. of Grounds | 6,937 | 3,680 | 4,600 | 1,800 | 1,200 | 1,600 |
| 442 Building Repairs & Maint. | 7,234 | 7,980 | 10,000 | 4,000 | 500 | 5,500 |
| 520 Building Ins. | 85,608 | 54,310 | 54,310 | 48,560 | 400 | 3,350 |
| 510 Custodial Supplies | 33,003 | 45,522 | 45,522 | 15,174 | 15,174 | 15,174 |
| 531 Gas | 21,000 | 27,200 | 27,200 | 16,400 | 4,800 | 6,000 |
| 532 Oil | 150 | 150 | 150 | | | 150 |
| 533 Electricity | 28,370 | 30,000 | 28,370 | 18,497 | | 9,873 |
| 554 Electric Heat | 49,803 | 62,498 | 54,783 | 27,391 | | 27,392 |
| 555 Outdoor Lighting | 16,417 | 17,900 | 8,058 | 8,058 | | 172 |
| 556 Water | 312 | 624 | 343 | 700 | | |
| 557 Sewer | 220 | 600 | 700 | 700 | | |
| 741 New Equipment | 220 | 600 | 600 | | | |
| 742 Replacement Equip. | 6,379 | 5,163 | 9,290 | 9,290 | | 1,000 |
| 810 Dues | 6,787 | 12,727 | 6,462 | 5,462 | | 500 |
| 890 Miscellaneous | | | 30,000 | 10,000 | 10,000 | 10,000 |
| TOTALS | 283,581 | 291,633 | 288,588 | 169,269 | 35,240 | 84,079 |
| OPERATION & MAINT OF PLANT | 434,542 | 465,864 | 524,617 | 269,129 | 66,465 | 189,023 |

| EXPENDITURES | | EXPENDED 1987-88 | BUDGETED 1988-89 | TOTAL 1988-90 | ELEMENTARY 1987-88 | MIDDLE 1988-89 | HIGH-90 |
|---------------------------------|--|---------------------|---------------------|------------------|-----------------------|-------------------|---------|
| 1-2550 Pupil Transportation | | | | | | | |
| 2552-310 Student Transportation | | 229,839 | 242,731 | 217,000 | 72,333 | 72,333 | 72,334 |
| Total | | 229,839 | 242,731 | 217,000 | 72,333 | 72,333 | 72,334 |
| 2552-511 SPED TRANS. Public-In | | | | | | | |
| 512 Out-of-St. | | 77,060 | 90,002 | 76,031 | 65,489 | | 12,542 |
| 513 Private | | 20,418 | 10,890 | 24,300 | 24,300 | | 3,500 |
| Total | | 12,004 | 15,426 | 14,876 | 11,176 | | 16,042 |
| 2554-510 Field Trip Transp. | | 58 | 116,336 | 117,207 | 101,163 | | |
| Total | | 58 | 2,450 | 4,300 | 2,700 | 1,600 | |
| 2559-510 Athletic Trip Trans. | | 8,426 | 2,450 | 4,300 | 2,700 | 1,600 | |
| Total | | 8,426 | 12,645 | 15,542 | | 1,000 | 14,542 |
| 2559-519 VOC ED Transp. | | 7,398 | 12,645 | 15,542 | | 1,000 | 14,542 |
| Total | | 7,398 | 6,678 | 7,398 | | | 7,398 |
| PUPIL TRANSPORTATION TOTALS | | | | | | | |
| 1-2620 SUPPORT SERVICES | | 355,203 | 380,840 | 361,447 | 176,198 | 74,933 | 110,316 |
| 2620-270 Curriculum Development | | 7,553 | 3,060 | | | | |
| 330 SPED Administration | | 71,816 | 79,679 | 162,834 | 54,278 | 54,278 | 54,278 |
| Total | | 79,369 | 82,739 | 162,834 | 54,278 | 54,278 | 54,278 |
| SUPPORT SERVICES TOTALS | | | | | | | |
| 1-2630 Information Services | | 79,369 | 82,739 | 162,834 | 54,278 | 54,278 | 54,278 |
| 2639-580 Travel & Conferences | | | | | | | |
| Total | | 1,170 | 2,100 | 1,500 | 1,500 | | |
| INFORMATION SERVICES TOTALS | | | | | | | |
| 1-2900 Retirement Services | | | 2,100 | 1,500 | | | |
| 2900-226 Accrued Liability | | | | | | | |
| Total | | 671 | 671 | 671 | 223 | 223 | 225 |
| TOTAL | | 671 | 671 | 671 | 223 | 223 | 225 |

| EXPENDITURES | EXPENDED 1987-88 | BUDGETED 1988-89 | TOTAL 1989-90 | ELEMENTARY 1989-90 | MIDDLE 1989-90 | HIGH 1989-90 |
|--|---------------------|---------------------|------------------|-----------------------|-------------------|-----------------|
| 1-4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES | | | | | | |
| 4200-710 Sites | | | | | | |
| 4500-451 Rental of Land & Bldgs | 27,265 | 70,000 | | | | |
| 4600-460 Building Construction | | 9,013,436 | | | | |
| 4600-720 Building Acquisition | | | | | | |
| Total | 27,265 | 9,083,436 | | | | |
| | | | | | | |
| 1-7000 ACQUISITION & CONSTR. TOTALS | 27,265 | 9,083,436 | | | | |
| | | | | | | |
| 1-7000 REFUNDS OF EXPEND. | | | | | | |
| 7000-890 In & Out Items | 87,773 | 13,000 | 13,000 | 4,333 | 4,333 | 4,334 |
| Total | 87,773 | 13,000 | 13,000 | 4,333 | 4,333 | 4,334 |
| | | | | | | |
| REFUNDS OF EXPEND. TOTALS | 87,773 | 13,000 | 13,000 | 4,333 | 4,333 | 4,334 |
| | | | | | | |
| 9-5100 DEBT SERVICES | | | | | | |
| 5100-830 Principal on Debt | 97,500 | 75,000 | 296,000 | 148,666 | 73,666 | 73,668 |
| 840 Interest on Debt | 38,146 | 348,863 | 658,268 | 237,388 | 210,440 | 210,440 |
| Total | 135,646 | 423,863 | 954,268 | 386,054 | 284,106 | 284,108 |
| | | | | | | |
| DEBT SERVICE TOTALS | 135,646 | 423,863 | 954,268 | 386,054 | 284,106 | 284,108 |
| | | | | | | |
| GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET | | | | | | |
| | 4,121,000 | 13,845,068 | 5,945,044 | 2,320,674 | 1,498,448 | 2,125,922 |
| TOTALS | | | | | | |

| RECEIPTS | | ACTUAL 19 87-CE | ESTIMATE 19 87-CE | ESTIMATE 19 88-89 | ESTIMATE 19 89-90 |
|----------------------------------|----------------------------------|--------------------|----------------------|----------------------|----------------------|
| Unreserved Fund Balance | | | | | |
| 1000 | REVENUE FROM LOCAL SOURCES | | | | |
| 1100 | Taxes | | | | |
| 1121 | Current Appropriation | | | | |
| 1122 | Deficit Appropriation | | | | |
| 1123 | Prior Years' Appropriation | | | | |
| 1124 | Advance Appropriation | | | | |
| | Total | | | | |
| 1300 | Tuition | | | | |
| 1310 | Regular School Tuition | | | | |
| 1330 | Special Ed. Tuition | 8,004.84 | | | 19,275.00 |
| 1340 | Voc. Ed. Tuition | | | | |
| | Total | 8,004.84 | | | 19,275.00 |
| 1500 | Earnings on Investments | | | | |
| 1510 | Bank Interest | 11,084.36 | 11,000.00 | 11,000.00 | 11,000.00 |
| | Total | 11,084.36 | 11,000.00 | 11,000.00 | 11,000.00 |
| 1700 | Pupil Activities | | | | |
| 1710 | Athletics | | | | |
| 1919 | Other | | | | |
| | Total | | | | |
| 1900 | Other Revenue from Local Sources | | | | |
| 1910 | Rentals | 2,406.00 | 1,750.00 | 1,750.00 | 2,200.00 |
| 1920 | Trust Funds | 1,977.75 | 1,950.00 | 1,950.00 | 1,950.00 |
| 1980 | Refunds | | | | |
| 1990 | Other Local Revenue(donation) | 7,005.00 | | | |
| | Total | 11,388.75 | 3,700.00 | 3,700.00 | 4,150.00 |
| REVENUE FROM LOCAL SOURCES TOTAL | | 30,477.95 | 14,700.00 | 14,700.00 | 34,425.00 |
| 3000 | REVENUE FROM STATE SOURCES | | | | |
| 3100 | Unrestricted Grants-In-Aid | | | | |
| 3110 | Foundation Aid | 547,889.01 | 543,596.75 | 637,869.36 | 745,028.52* |
| 3120 | Sweepstakes | | | | |
| 3130 | Incentive Aid | | | | |
| 3140 | Foster Children | | | | |
| 3190 | Other | | | | |
| | Total | 547,889.01 | 543,596.75 | 637,869.36 | 745,028.52 |
| 3200 | Restricted-Grants-in-Aid | | | | |
| 3210 | School Building Aid | 41,978.27 | 77,625.00 | 33,750.00 | 133,200.00 |
| 3230 | Driver Education | 8,175.00 | 3,500.00 | 3,500.00 | 8,175.00 |
| 3240 | Catastrophic Aid | 41,376.87 | 43,000.00 | 41,298.47 | 48,460.00 |
| 3270 | Child Nutrition | | | | |
| 3290 | Other Road Toll | 3,622.26 | | | |
| | Total | 95,152.40 | 124,125.00 | 78,548.47 | 189,835.00 |
| REVENUE FROM STATE SOURCES TOTAL | | 643,041.41 | 667,721.75 | 716,417.83 | 934,863.52 |
| 4000 | REVENUE FROM FEDERAL SOURCES | | | | |
| 4200 | Unrestricted Grants-In-Aid | | | | |
| | Total | | | | |
| 4300 | Restricted Grants-In-Aid | | | | |
| | Total | | | | |
| | *5/3/88 Revised FY89 | | 695,317.22 | | |
| | 4/27/88 Excess FY88 | | 49,711.30 | | |
| | | | 745,028.52 | | |

| RECEIPTS | | ACTUAL 1987-88 | ESTIMATE 19 87-88 | ESTIMATE 19 88-89 | ESTIMATE 19 89-90 |
|--|--------------------------------|-------------------|----------------------|----------------------|----------------------|
| 4400 | Rest. Grants-in-Aid thru State | | | | |
| 4410 | ECIA Title I | | | | |
| 4420 | ECIA Title II | 12,764.16 | 12,000.00 | 13,000.00 | 12,500.00 |
| 4440 | Vocational Education | | | | |
| 4450 | Adult Education | | | | |
| 4460 | Child Nutrition | | | | |
| 4470 | Handicapped Programs | | | | |
| 4490 | Other Gov. Initiative | 75,008.10 | | | |
| | Total | 87,772.26 | 12,000.00 | 13,000.00 | 12,500.00 |
| 4700 | Grants-in-Aid thru Agencies | | | | |
| 4710 | Revenue Sharing | | | | |
| 4720 | CETA | | | | |
| 4790 | Other | | | | |
| | Total | | | | |
| 4800 | Revenue In Lieu of Taxes | | | | |
| | Total | | | | |
| 4900 | Other Federal Revenue | | | | |
| 4910 | Direct from Government | | | | |
| 4920 | Through State | | | | |
| | Total | | | | |
| REVENUE FROM FEDERAL SOURCES TOTAL | | 87,772.26 | 12,000.00 | 13,000.00 | 12,500.00 |
| 5000 | OTHER REVENUE SOURCES | | | | |
| 5100 | Sale of Notes & Bonds | | | | |
| 5110 | Principal on Bonds & Notes | | | 9,013,436.00 | |
| 5120 | Premium on Bonds | | | | |
| 5130 | Accrued Interest on Bonds | | | | |
| | Total | | | 9,013,436.00 | |
| 5200 | Transfers from Other Funds | | | | |
| 5210 | From General Fund | | | | |
| 5220 | From Capital Projects Fund | | | | |
| 5230 | From Capital Reserve Fund | 26,900.00 | | | |
| 5240 | From Food Service Fund | | | | |
| 5250 | From Federal Projects Fund | | | | |
| | Total | 26,900.00 | | | |
| 5300 | Comp. for Loss of Fixed Assets | | | | |
| 5310 | Insurance Recovery | | | | |
| 5320 | Sale of Equipment | | | | |
| | Total | | | | |
| REVENUE FROM OTHER SOURCES TOTAL | | 26,900.00 | | 9,013,436.00 | |
| GRAND TOTAL RECEIPTS | | | 694,421.76 | 9,757,553.57 | 981,788.52 |
| GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET | | | 4,098,411.00 | 13,845,067.57 | 5,945,044.00 |
| GRAND TOTAL ESTIMATED RECEIPTS | | | 694,421.75 | 9,757,553.57 | 981,788.52 |
| GRAND TOTAL ASSESSMENT | | | 3,403,989.25 | 4,087,513.74 | 4,963,255.48 |

MASCENIC REGIONAL SCHOOL DISTRICT
ANNUAL SCHOOL HEALTH SERVICE REPORT
1987 - 1988

| <u>Report of School Nurse</u> | <u>Number</u> |
|--|---------------|
| SCREENING | |
| Vision | 722 |
| Hearing | 504 |
| Blood Pressure | 166 |
| Height | 858 |
| Weight | 858 |
| Scoliosis | 310 |
| Pediculosis | 1,489 |
| INTERVENTION/HEALTH COUNSELING | |
| Illness | 2386 |
| First Aid | 801 |
| Substance Abuse Evaluation | 4 |
| Substance Abuse Counseling | 0 |
| Mental/Emotional Support | 218 |
| Nutrition - Overweight | 7 |
| Nutrition - Underweight | 2 |
| Gynecological Counseling | 22 |
| Recurrent Health Condition (previously identified) | 191 |
| CONFERENCE | |
| Parent By Phone | 543 |
| Parent At School | 79 |
| Parent At Home | 3 |
| With School Personnel | 116 |
| Interagency - Phone | 65 |
| - School | 7 |
| - Agency | 17 |
| SUSPECTED INFECTION | |
| Dermatitis | 110 |
| Chicken Pox | 48 |
| Mononucleosis | 5 |
| Pediculosis (received treatment) | 61 |
| MEDICATION | |
| Antibiotic | 157 |
| Analgesic | 128 |
| Psychoactive | 142 |
| Diabetic | 32 |
| Asthmatic | 266 |
| Other (Physicals) | 122 |

Submitted by: Kathleen D. Chase, R.N.
Date: June 30, 1988

STATE OF NEW HAMPSHIRE

MASCENIC REGIONAL SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 14, 1989

To the inhabitants of the Mascenic Regional School District,
qualified to vote in Mascenic Regional School District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE FOURTEENTH DAY
OF MARCH, 1989 - GREENVILLE VOTERS AT THE GREENVILLE
ELEMENTARY SCHOOL IN GREENVILLE AT 10:00 O'CLOCK IN
THE FORENOON; MASON VOTERS AT THE MASON TOWN HALL IN
MASON AT 12:00 IN THE AFTERNOON; NEW IPSWICH VOTERS
AT THE MASCENIC REGIONAL HIGH SCHOOL IN NEW IPSWICH
AT 10:00 O'CLOCK IN THE FORENOON.

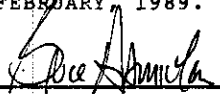
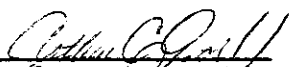
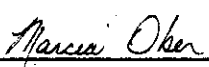
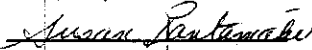
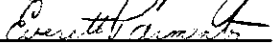
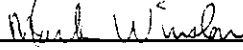
To vote for District Officers:

1. To choose three (3) Members of the School Board, by ballot,
one (1) from the Town of New Ipswich and one (1) from the Town of
Mason, each member so chosen to serve a term of three (3) years; and
one (1) from the Town of Greenville to serve an unexpired term of one
(1) year.

2. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at the designated hours above
and will not close before 6:00 P.M. in Greenville, 7:00
P.M. in Mason, and 7:00 P.M. in New Ipswich.

GIVEN UNDER OUR HANDS AT SAID NEW IPSWICH THIS TWENTIETH DAY OF
FEBRUARY, 1989.

| | | |
|--|--|---|
|  |  |  |
|  |  |  |
| <hr/> | | |
| SCHOOL BOARD | | |

| | | |
|------------------------|--------------------------|---------------------|
| <u>Bruce Hamilton</u> | <u>Arthur Godjikian</u> | <u>Marcia Ober</u> |
| <u>Susan Rantamaki</u> | <u>Everett Parmenter</u> | <u>Mark Winslow</u> |
| <u>Steven Lizotte</u> | | SCHOOL BOARD |

STATE OF NEW HAMPSHIRE
MASCENIC REGIONAL SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 11, 1989

To the inhabitants of the Mascenic Regional School District in the Towns of Greenville, Mason, and New Ipswich, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE MASCENIC
REGIONAL SCHOOL IN SAID DISTRICT ON SATURDAY, THE
ELEVENTH DAY OF MARCH, 1989, AT ONE (1:00) O'CLOCK
IN THE AFTERNOON, TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected March 14, 1989, at the Town Meeting to be held at the Greenville Elementary School in Greenville at 10:00 o'clock in the morning; the Mason Town Hall in Mason at 12:00 o'clock in the afternoon; and the Mascenic Regional High School in New Ipswich at 10:00 o'clock in the morning.

3. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.

4. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

5. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.

6. To see if the District will vote to raise and appropriate the sum of TEN THOUSAND FOUR HUNDRED AND FORTY DOLLARS (\$10,440.00) or some other sum of money to construct and equip a playground facility at the Greenville and Appleton Elementary Schools or take any other action related thereto.

7. To see if the District will vote to authorize the School Board to convey to Earl R. Somero and Maria J. Somero all its right, title and interest, if any, to an old road or private way leading northerly from the eastern side of New Hampshire Route No. 124 in New Ipswich through premises of said Someros to land of the District, or take any other action relative thereto.

8. To see if the District will vote to raise and appropriate a sum of money for the acquisition from the Town of New Ipswich and the estate of Beatrice J. Packard easements to create buffer zones for the sewerage treatment facilities and water supply wells to serve the newly-constructed middle school, or take any other action in relation thereto.

9. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID NEW IPSWICH THIS TWENTIETH DAY OF FEBRUARY, 1989.

| | | |
|-------------------------------|---------------------------------|----------------------------|
| <u><i>Bruce Hamilton</i></u> | <u><i>Arthur Godjikian</i></u> | <u><i>Marcia Ober</i></u> |
| <u><i>Susan Rantamaki</i></u> | <u><i>Everett Parmenter</i></u> | <u><i>Mark Winslow</i></u> |

SCHOOL BOARD

| | | |
|------------------------|--------------------------|---------------------|
| <u>Bruce Hamilton</u> | <u>Arthur Godjikian</u> | <u>Marcia Ober</u> |
| <u>Susan Rantamaki</u> | <u>Everett Parmenter</u> | <u>Mark Winslow</u> |
| | <u>Steven Lizotte</u> | <u>SCHOOL BOARD</u> |

MASCENIC REGIONAL SCHOOL DISTRICT
Status of School Notes And Bonds

| Date | Principal | 7.9% per annum interest |
|----------|-------------|----------------------------|
| 07-15-89 | \$55,000.00 | \$11,275.00 |
| 01-15-90 | | \$ 9,157.50 |
| 07-15-80 | \$55,000.00 | \$ 9,157.50 |
| 01-15-91 | | \$ 6,971.25 |
| 07-15-91 | \$55,000.00 | \$ 6,971.25 |
| 01-15-92 | | \$ 4,716.25 |
| 07-15-92 | \$55,000.00 | \$ 4,716.25 |
| 01-15-93 | | \$ 2,392.50 |
| 07-15-93 | \$55,000.00 | \$ 2,392.50 |

| | | 8.2% per annum interest |
|----------|-------------|----------------------------|
| 07-15-89 | \$20,000.00 | \$ 3,667.50 |
| 01-15-90 | | \$ 2,847.50 |
| 07-15-90 | \$20,000.00 | \$ 2,847.50 |
| 01-15-91 | | \$ 2,002.50 |
| 07-15-91 | \$15,000.00 | \$ 2,002.50 |
| 01-15-92 | | \$ 1,350.00 |
| 07-15-92 | \$15,000.00 | \$ 1,350.00 |
| 01-15-93 | | \$ 682.50 |
| 07-15-93 | \$15,000.00 | \$ 682.50 |

MASCENIC REGIONAL SCHOOL DISTRICT
Status of School Notes and Bonds
LOT A

| Payment Dates | Annual Principal Payments | Semi-Annual Interest Payments | Total Principal and Interest Payments |
|-------------------------|------------------------------|----------------------------------|---|
| 12 -15 -89 6 -15 -90 | 65,000 | 94,165.00 91,922.50 | 159,165.00 91,922.50 |
| 12 -15 -90 6 -15 -91 | 70,000 | 91,922.50 89,507.50 | 161,922.50 89,507.50 |
| 12 -15 -91 6 -15 -92 | 75,000 | 89,507.50 86,920.00 | 164,507.50 86,920.00 |
| 12 -15 -92 6 -15 -93 | 80,000 | 86,920.00 84,160.00 | 166,920.00 84,160.00 |
| 12 -15 -93 6 -15 -94 | 85,000 | 84,160.00 81,227.50 | 169,160.00 81,227.50 |
| 12 -15 -94 6 -15 -95 | 90,000 | 81,227.50 78,122.50 | 171,227.50 78,122.50 |
| 12 -15 -95 6 -15 -96 | 100,000 | 78,122.50 74,672.50 | 178,122.50 74,672.50 |
| 12 -15 -96 6 -15 -97 | 105,000 | 74,672.50 71,050.00 | 179,672.50 71,050.00 |
| 12 -15 -97 6 -15 -98 | 115,000 | 71,050.00 67,025.00 | 186,050.00 67,025.00 |
| 12 -15 -98 6 -15 -99 | 120,000 | 67,025.00 62,325.00 | 187,025.00 62,825.00 |
| 12 -15 -99 6 -15 -00 | 130,000 | 62,325.00 58,275.00 | 192,825.00 58,275.00 |
| 12 -15 -00 6 -15 -01 | 140,000 | 58,275.00 53,375.00 | 198,275.00 53,375.00 |
| 12 -15 -01 6 -15 -02 | 150,000 | 53,375.00 48,125.00 | 203,375.00 48,125.00 |
| 12 -15 -02 6 -15 -03 | 160,000 | 48,125.00 42,525.00 | 208,125.00 42,525.00 |
| 12 -15 -03 6 -15 -04 | 170,000 | 42,525.00 36,575.00 | 212,525.00 36,575.00 |
| 12 -15 -04 6 -15 -05 | 180,000 | 36,575.00 30,275.00 | 216,575.00 30,275.00 |
| 12 -15 -05 6 -15 -06 | 195,000 | 30,275.00 23,450.00 | 225,275.00 23,450.00 |
| 12 -15 -06 6 -15 -07 | 210,000 | 23,450.00 16,100.00 | 233,450.00 16,100.00 |
| 12 -15 -07 6 -15 -08 | 220,000 | 16,100.00 8,400.00 | 236,100.00 8,400.00 |
| 12 -15 -08 6 -15 -09 | 240,000 | 8,400.00 | 248,400.00 |

MASCENIC REGIONAL SCHOOL DISTRICT
Status of School Notes and Bonds
LOT B

| Payment Dates | Annual Principal Payments | Semi-Annual Interest Payments | Total Principal and Interest Payments |
|-------------------------|------------------------------|----------------------------------|---|
| 12 -15 -89 6 -15 -90 | 55,000 | 82,412.50 80,460.00 | 137,412.50 80,460.00 |
| 12 -15 -90 6 -15 -91 | 60,000 | 80,460.00 78,330.00 | 140,460.00 78,330.00 |
| 12 -15 -91 6 -15 -92 | 65,000 | 78,330.00 76,022.50 | 143,330.00 76,022.50 |
| 12 -15 -92 6 -15 -93 | 70,000 | 76,022.50 73,537.50 | 146,022.50 73,537.50 |
| 12 -15 -93 6 -15 -94 | 70,000 | 73,537.50 71,052.50 | 143,537.50 71,052.50 |
| 12 -15 -94 6 -15 -95 | 80,000 | 71,052.50 68,212.50 | 151,052.50 68,212.50 |
| 12 -15 -95 6 -15 -96 | 85,000 | 68,212.50 65,195.00 | 153,212.50 65,195.00 |
| 12 -15 -96 6 -15 -97 | 90,000 | 65,195.00 62,000.00 | 155,195.00 62,000.00 |
| 12 -15 -97 6 -15 -98 | 95,000 | 62,000.00 58,627.50 | 157,000.00 58,627.50 |
| 12 -15 -98 6 -15 -99 | 105,000 | 58,627.50 54,900.00 | 163,627.50 54,900.00 |
| 12 -15 -99 6 -15 -00 | 110,000 | 54,900.00 50,940.00 | 164,900.00 50,940.00 |
| 12 -15 -00 6 -15 -01 | 120,000 | 50,940.00 46,620.00 | 170,940.00 46,620.00 |
| 12 -15 -01 6 -15 -02 | 125,000 | 46,620.00 42,120.00 | 171,620.00 42,120.00 |
| 12 -15 -02 6 -15 -03 | 135,000 | 42,120.00 37,260.00 | 177,120.00 37,260.00 |
| 12 -15 -03 6 -15 -04 | 145,000 | 37,260.00 32,040.00 | 182,260.00 32,040.00 |
| 12 -15 -04 6 -15 -05 | 155,000 | 32,040.00 26,460.00 | 187,040.00 26,460.00 |
| 12 -15 -05 6 -15 -06 | 165,000 | 26,460.00 20,520.00 | 191,460.00 20,520.00 |
| 12 -15 -06 6 -15 -07 | 175,000 | 20,520.00 14,220.00 | 195,520.00 14,220.00 |
| 12 -15 -07 6 -15 -08 | 190,000 | 14,220.00 7,380.00 | 204,220.00 7,380.00 |
| 12 -15 -08 | 205,000 | 7,380.00 | 212,380.00 |

MASCENIC REGIONAL SCHOOL DISTRICT
Status of School Notes and Bonds
LOT C

| Payment Dates | Annual Principal Payments | Semi-Annual Interest Payments | Total Principal and Interest Payments |
|------------------|------------------------------|----------------------------------|---|
| 12 -15 -89 | 100,000 | 142,955.00 | 242,955.00 |
| 6 -15 -90 | | 132,405.00 | 139,405.00 |
| 12 -15 -90 | 105,000 | 139,405.00 | 244,405.00 |
| 6 -15 -91 | | 135,677.50 | 135,677.50 |
| 12 -15 -91 | 110,000 | 135,677.50 | 245,677.50 |
| 6 -15 -92 | | 131,772.50 | 131,772.50 |
| 12 -15 -92 | 120,000 | 131,772.50 | 251,772.50 |
| 6 -15 -93 | | 127,512.50 | 127,512.50 |
| 12 -15 -93 | 130,000 | 127,512.50 | 257,512.50 |
| 6 -15 -94 | | 122,897.50 | 122,897.50 |
| 12 -15 -94 | 135,000 | 122,897.50 | 257,897.50 |
| 6 -15 -95 | | 118,105.00 | 118,105.00 |
| 12 -15 -95 | 145,000 | 118,105.00 | 263,105.00 |
| 6 -15 -96 | | 112,957.50 | 112,957.50 |
| 12 -15 -96 | 155,000 | 112,957.50 | 267,957.50 |
| 6 -15 -97 | | 107,455.00 | 107,455.00 |
| 12 -15 -97 | 170,000 | 107,455.00 | 277,455.00 |
| 6 -15 -98 | | 101,420.00 | 101,420.00 |
| 12 -15 -98 | 180,000 | 101,420.00 | 281,420.00 |
| 6 -15 -99 | | 95,030.00 | 95,030.00 |
| 12 -15 -99 | 190,000 | 95,030.00 | 285,030.00 |
| 6 -15 -00 | | 88,285.00 | 88,285.00 |
| 12 -15 -00 | 205,000 | 88,285.00 | 293,285.00 |
| 6 -15 -01 | | 81,007.50 | 81,007.50 |
| 12 -15 -01 | 220,000 | 81,007.50 | 301,007.50 |
| 6 -15 -02 | | 73,197.50 | 73,197.50 |
| 12 -15 -02 | 235,000 | 73,197.50 | 308,197.50 |
| 6 -15 -03 | | 64,855.00 | 64,855.00 |
| 12 -15 -03 | 250,000 | 64,855.00 | 314,855.00 |
| 6 -15 -04 | | 55,930.00 | 55,930.00 |
| 12 -15 -04 | 270,000 | 55,930.00 | 325,930.00 |
| 6 -15 -05 | | 46,250.00 | 46,250.00 |
| 12 -15 -05 | 290,000 | 46,250.00 | 336,250.00 |
| 6 -15 -06 | | 35,820.00 | 35,820.00 |
| 12 -15 -06 | 310,000 | 35,820.00 | 345,820.00 |
| 6 -15 -07 | | 24,650.00 | 24,650.00 |
| 12 -15 -07 | 330,000 | 24,650.00 | 354,650.00 |
| 6 -15 -08 | | 12,730.00 | 12,730.00 |
| 12 -15 -08 | 355,000 | 12,730.00 | 367,730.00 |

ITEMIZATION OF RECEIVABLES: June 30, 1988

School District Mascenic Regional

| Balance Sheet Account Number | Date Received** | Receivable Due From | Revenue Account Credited | Amount* |
|---------------------------------|--------------------|---------------------|--------------------------------|----------|
| 140 | | Chaprer II Funds | 4420 | 4,707.96 |
| 150 | | Road Toll | 3910 | 2,211.63 |
| 150 | | Driver Ed. | 3230 | 2,100.00 |
| | | | | |
| | | | | |
| | | | | |
| Total | | | | 9,019.59 |

ITEMIZATION OF PAYABLES: June 30, 1988

| Balance Sheet Account Number | Purchase Order # | Date of Purchase Order | Date Paid** | Vendor | Expenditure Account Charged | Amount* |
|---------------------------------|---------------------|------------------------------|----------------|---------------------|-----------------------------------|----------|
| 420 | 10365 | 6/9/88 | | Allen Ofc Products | 1100-610 | 85.04 |
| 420 | 10352 | 6/9/88 | | Bellateres, Inc. | 1100-610 | 992.67 |
| 420 | 10367 | 6/9/88 | | Volleyball Publ. | 1410-890 | 79.95 |
| 420 | 3698 | 5/31/88 | | Toad Stool Books | 2120-610 | 56.80 |
| 420 | 10344 | 5/31/88 | | Mas.Reg.Student A.F | 1100-610 | 38.28 |
| 420 | 9715 | 4/30/88 | | Boston University | 2223-453 | 21.50 |
| 420 | 10372 | 6/9/88 | | Belton | 2134-440 | 150.00 |
| 420 | 10297 | 4/26/88 | | Extra Innings | 1410-742 | 96.00 |
| 420 | 3088 | 4/5/88 | | Briggs | 2540-442 | 1,926.03 |
| 420 | 10385 | 4/5/88 | | Briggs | 2540-442 | 3,852.06 |
| 420 | 10345 | 5/31/88 | | Science by SATA | 2134-610 | 88.00 |
| 420 | 3692 | 6/28/88 | | P. Lawrence Supply | 1100-610 | 19.00 |
| 410 | 00001 | 6/28/88 | | S A H. No. 63 | 7000-890 | 299.16 |
| Total | | | | | | 7,704.49 |

ITEMIZATION OF OUTSTANDING ENCUMBRANCES: June 30, 1988

| Purchase Order | Date of Purchase Order | Date Paid** | Vendor | Expenditure Account Charged | Amount* |
|-------------------|------------------------------|----------------|---------------------------|-----------------------------------|---------|
| 10399 | 6/30/88 | | Alcor Supply Sales | 1100-610 | 221.32 |
| 10368 | 6/9/88 | | Volleyball Coaching | 1410-890 | 100.00 |
| 10370 | 6/9/88 | | Brentwood Machine Sales | 1100-440 | 507.50 |
| 3697 | 5/31/88 | | Center for Applied Psych. | 2120-610 | 29.88 |
| 10303 | 5/12/88 | | Simplex Time Recorder Co. | 2540-442 | 50.00 |
| 103645 | 6/9/88 | | Grihbons Music | 1100-610 | 31.50 |
| 10361 | 6/9/88 | | The Pavlik Co. | 1100-610 | 76.60 |
| 10369 | 6/9/88 | | MacGregor Sports Ed. | 1410-890 | 154.40 |
| | | | | | |
| | | | | | |
| | | | | | |
| Total | | | | | 972.30 |

MASCENIC REGIONAL SCHOOL DISTRICT

Attending School Elsewhere

(Based on Census Taken September 1988)

| | Parochial Out-of-District | Private Out-of-District |
|-------------|------------------------------|----------------------------|
| Greenville | 17 | 26 |
| Mason | 14 | 7 |
| New Ipswich | 27 | 11 |

Census Report for Greenville, Mason, New Ipswich
September 1, 1988

(ages 1 day to 18 years inclusive)

| Town | Boys | Girls | Total |
|-------------|------|-------|-------|
| Greenville | 315 | 280 | 595 |
| Mason | 160 | 126 | 286 |
| New Ipswich | 563 | 541 | 1,104 |

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
MASCENIC REGIONAL SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1988

| 1. Fund Equity July 1, 1987 | | | | |
|--------------------------------|----------------|-----------------|--------------|-----------------|
| | GENERAL | SPECIAL REVENUE | FOOD SERVICE | CAPITAL RESERVE |
| | \$ 81,815.82 | \$ - 0 - | \$ 19,525.76 | \$104,005.13 |
| ADDITIONS: | | | | |
| 2. Revenue | \$4,030,631.36 | \$ 87,772.96 | \$174,161.90 | \$ 5,273.27 |
| 3. Other Additions | \$ 2,910.65 | \$ - 0 - | \$ - 0 - | \$ - 0 - |
| TOTAL ADDITIONS..... | \$4,033,542.01 | \$ 87,772.96 | \$174,161.90 | \$ 5,273.27 |
| DELETIONS: | | | | |
| 4. Expenditures | \$4,033,175.15 | \$ 87,772.96 | \$191,906.71 | \$ 26,900.00 |
| TOTAL DELETIONS..... | \$4,033,175.15 | \$ 87,772.96 | \$191,906.71 | \$ 26,900.00 |
| FUND EQUITY JUNE 30, 1988..... | \$ 82,182.68 | \$ - 0 - | \$ 1,780.85 | \$ 82,378.40 |

| Assets | Acct No. | (1) General | (2) Special Revenue | (3) Capital Projects | (4) Food Service | (5) Capital Reserve |
|---|----------|-------------|---------------------|----------------------|------------------|---------------------|
| Current Assets | | | | | | |
| 1. Cash | 100 | 80,467.58 | | | 1,780.95 | 82,378.40 |
| 2. Investments | 110 | | | | | |
| 3. Taxes Receivable | 120 | | | | | |
| 4. Interfund Receivables | 130 | 4,408.80 | 5,707.96 | | | |
| 5. Interfund Payables | 140 | | | | | |
| 6. Other Receivables* | 150 | 4,111.63 | | | | |
| 7. Bond Proceeds Receivable | 160 | | | | | |
| 8. Inventories | 170 | | | | | |
| 9. Prepaid Expenses | 180 | | | | | |
| 10. Other Current Assets (Allisch Reimbursement) | 190 | 89,588.01 | 4,707.96 | | 1,780.95 | 82,378.40 |
| 11. Total Current Assets (Total of lines 1 thru 10) | | 89,588.01 | 4,707.96 | | 1,780.95 | 82,378.40 |
| Fixed Assets | | | | | | |
| 12. Machinery and Equipment | 240 | | | | | |
| 13. Total Assets (Total of lines 11 and 12) | | 89,588.01 | 4,707.96 | | 1,780.95 | 82,378.40 |

BALANCE SHEET
JUNE 30,
1988

| Liabilities and Fund Equity | Acct No. | (1) General | (2) Special Revenue | (3) Capital Projects | (4) Food Service | (5) Capital Reserve |
|--|----------|-------------|---------------------|----------------------|------------------|---------------------|
| Current Liabilities | | | | | | |
| 14. Interfund Payables | 240 | | | | | |
| 15. Interfund Receivables | 250 | | 4,408.80 | | | |
| 16. Other Payables | 260 | 7,407.11 | 738.16 | | | |
| 17. Contracts Payable* | 270 | | | | | |
| 18. Bonds Payable | 280 | | | | | |
| 19. Interest Payable | 290 | | | | | |
| 20. Accrued Payables | 300 | | | | | |
| 21. Payroll Deductions and Withholdings | 310 | | | | | |
| 22. Deferred Revenues | 320 | | | | | |
| 23. Other Current Liabilities (Allisch Reimbursement) | 330 | | | | | |
| 24. Total Liabilities (Total of lines 14 thru 23) | | 7,407.11 | 4,707.96 | | 1,780.95 | 82,378.40 |
| Fund Equity | | | | | | |
| 25. Unreserved Retained Earnings | 740 | | | | | |
| 26. Reserve for Encumbrances* | 750 | | | | | |
| 27. Reserve for Special Purposes (Allisch Reimbursement) | 760 | 922.30 | | | 1,780.95 | |
| 28. Unreserved Fund Balance | 770 | 81,210.38 | | | | |
| 29. Total Fund Equity (Total of lines 25 thru 28)** | | 82,182.68 | | | 1,780.95 | 82,378.40 |
| 30. Total Liabilities and Fund Equity (Total of lines 24 + 29) | | 89,588.01 | 4,707.96 | | 1,780.95 | 82,378.40 |

MASCENIC REGIONAL JUNIOR-SENIOR HIGH SCHOOL
GRADUATING CLASS OF 1988

| | |
|-------------------------|------------------------|
| Eric David Anderson | * Jane E. Mackey |
| William S. Andrews | Gwendolyn Kay Maki |
| * Randy A. Bean | Wendy Lynn Maki |
| Barry A. Beaupre | Megan M. McCormack |
| Dale C. Beaulsoleil | Lynn Noel |
| Marcine M. Belanger | Chrystal Lynn Parhiala |
| * Michelle Bergeron | Ulrich Michael Paschen |
| Linda M. Bibeault | * Heather M. Pelletier |
| * Jenifer M. E. Brock | Richard J. Perreault |
| Steven A. Brosque | * Sandra A. Questad |
| Dorie-Ann Brundige | Melissa A. Rines |
| * Katherine E. Brunelle | Matthew V. Robinson |
| Richard J. Buscemi | Russell David Salo |
| Thomas M. Clark | Brian John Saxby |
| Normand H. Brouin Jr. | Fred A. Schiller |
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